

1 **Representative Jefferson Moss** proposes the following substitute bill:

2 **STATE AGENCY AND HIGHER EDUCATION**
3 **COMPENSATION APPROPRIATIONS**

4 2019 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Jefferson Moss**

7 **Senate Sponsor: Don L. Ipson**

8
9 **LONG TITLE**

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal
12 year beginning July 1, 2019 and ending June 30, 2020.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides funding for a 2.5% labor market increase for state and higher education
16 employees;
- 17 ▶ provides funding for an average 4.35% increase in health insurance benefits rates for
18 state and higher education employees;
- 19 ▶ adjusts funding for a 0.12% decrease in workers' compensation rates (a 17% decrease) for
20 state agencies (excluding the Department of Transportation);
- 21 ▶ provides funding for a 0.02% increase in unemployment compensation rates (a 20%
22 increase) for state agencies;
- 23 ▶ provides funding for retirement rate changes for certain state employees;
- 24 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
25 enrolled in a defined contribution plan; and
- 26 ▶ provides funding for other compensation adjustments as authorized.

27 **Money Appropriated in this Bill:**

28 This bill appropriates \$91,945,700 in operating and capital budgets for fiscal year 2020,
29 including:

- 30 ▶ \$21,849,800 from the General Fund;



- 31 ▶ \$35,664,700 from the Education Fund;
- 32 ▶ \$34,431,200 from various sources as detailed in this bill.
- 33 This bill appropriates \$181,600 in expendable funds and accounts for fiscal year 2020.
- 34 This bill appropriates \$253,900 in business-like activities for fiscal year 2020.
- 35 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2020,

36 including:

- 37 ▶ \$11,300 from the General Fund;
- 38 ▶ (\$11,300) from various sources as detailed in this bill.
- 39 This bill appropriates \$2,000 in fiduciary funds for fiscal year 2020.

40 **Other Special Clauses:**

41 This bill takes effect on July 1, 2019.

42 **Utah Code Sections Affected:**

43 ENACTS UNCODIFIED MATERIAL

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 46 fiscal year beginning July 1, 2019 and ending June 30, 2020.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 49 money from the funds or accounts indicated for the use and support of the government of the state of
 50 Utah.
 51 Utah.

52 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

53 ATTORNEY GENERAL

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| 54 | ITEM 1 | To Attorney General | |
| 55 | | From General Fund | 627,300 |
| 56 | | From General Fund, One-Time | 90,800 |
| 57 | | From Federal Funds | 66,100 |
| 58 | | From Federal Funds, One-Time | 10,100 |
| 59 | | From Dedicated Credits Revenue | 208,900 |
| 60 | | From Dedicated Credits Revenue, One-Time | 32,600 |
| 61 | | From Attorney General Litigation Fund | 300 |
| 62 | | From Revenue Transfers | 23,000 |
| 63 | | From Revenue Transfers, One-Time | 3,500 |
| 64 | | From Other Financing Sources | 2,300 |
| 65 | | From Other Financing Sources, One-Time | 400 |
| 66 | | Schedule of Programs: | |
| 67 | | Administration | 161,200 |
| 68 | | Child Protection | 250,400 |

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| 69 | Civil | 54,600 | |
| 70 | Criminal Prosecution | 599,100 | |
| 71 | ITEM 2 To Attorney General - Children's Justice Centers | | |
| 72 | From General Fund | | 11,900 |
| 73 | From General Fund, One-Time | | 1,700 |
| 74 | From Dedicated Credits Revenue | | 1,200 |
| 75 | From Dedicated Credits Revenue, One-Time | | 200 |
| 76 | Schedule of Programs: | | |
| 77 | Children's Justice Centers | 15,000 | |
| 78 | ITEM 3 To Attorney General - Prosecution Council | | |
| 79 | From General Fund | | 3,300 |
| 80 | From General Fund, One-Time | | 600 |
| 81 | From Dedicated Credits Revenue | | 1,600 |
| 82 | From Dedicated Credits Revenue, One-Time | | 200 |
| 83 | From General Fund Restricted - Public Safety Support | | 10,200 |
| 84 | From General Fund Restricted - Public Safety Support, One-Time | | 1,600 |
| 85 | From Revenue Transfers | | 5,100 |
| 86 | From Revenue Transfers, One-Time | | 900 |
| 87 | Schedule of Programs: | | |
| 88 | Prosecution Council | 23,500 | |
| 89 | BOARD OF PARDONS AND PAROLE | | |
| 90 | ITEM 4 To Board of Pardons and Parole | | |
| 91 | From General Fund | | 118,900 |
| 92 | From General Fund, One-Time | | 22,700 |
| 93 | Schedule of Programs: | | |
| 94 | Board of Pardons and Parole | 141,600 | |
| 95 | UTAH DEPARTMENT OF CORRECTIONS | | |
| 96 | ITEM 5 To Utah Department of Corrections - Programs and Operations | | |
| 97 | From General Fund | | 5,328,100 |
| 98 | From General Fund, One-Time | | 1,221,000 |
| 99 | Schedule of Programs: | | |
| 100 | Adult Probation and Parole Administration | 69,500 | |
| 101 | Adult Probation and Parole Programs | 1,925,900 | |
| 102 | Department Administrative Services | 386,600 | |
| 103 | Department Executive Director | 159,800 | |
| 104 | Department Training | 54,200 | |
| 105 | Prison Operations Administration | 36,300 | |
| 106 | Prison Operations Central Utah/Gunnison | 1,222,400 | |

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| 107 | Prison Operations Draper Facility | 2,087,400 |
| 108 | Prison Operations Inmate Placement | 101,400 |
| 109 | Programming Administration | 15,800 |
| 110 | Programming Skill Enhancement | 337,100 |
| 111 | Programming Treatment | 152,700 |
| 112 | ITEM 6 To Utah Department of Corrections - Department Medical | |
| 113 | Services | |
| 114 | From General Fund | 528,400 |
| 115 | From General Fund, One-Time | 77,000 |
| 116 | Schedule of Programs: | |
| 117 | Medical Services | 605,400 |
| 118 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | |
| 119 | ITEM 7 To Judicial Council/State Court Administrator - Administration | |
| 120 | From General Fund | 2,815,600 |
| 121 | From General Fund, One-Time | 464,800 |
| 122 | From Federal Funds | 11,100 |
| 123 | From Federal Funds, One-Time | 2,300 |
| 124 | Schedule of Programs: | |
| 125 | Administrative Office | 110,900 |
| 126 | Court of Appeals | 121,900 |
| 127 | Courts Security | 3,300 |
| 128 | Data Processing | 154,800 |
| 129 | District Courts | 1,491,100 |
| 130 | Grants Program | 13,400 |
| 131 | Judicial Education | 9,800 |
| 132 | Justice Courts | 19,600 |
| 133 | Juvenile Courts | 1,251,500 |
| 134 | Law Library | 23,100 |
| 135 | Supreme Court | 94,400 |
| 136 | ITEM 8 To Judicial Council/State Court Administrator - Contracts and | |
| 137 | Leases | |
| 138 | From General Fund | 1,600 |
| 139 | Schedule of Programs: | |
| 140 | Contracts and Leases | 1,600 |
| 141 | ITEM 9 To Judicial Council/State Court Administrator - Guardian ad Litem | |
| 142 | From General Fund | 219,400 |
| 143 | From General Fund, One-Time | 36,900 |
| 144 | Schedule of Programs: | |

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| 145 | Guardian ad Litem | 256,300 |
| 146 | ITEM 10 To Judicial Council/State Court Administrator - Jury and Witness | |
| 147 | Fees | |
| 148 | From General Fund | 11,700 |
| 149 | From General Fund, One-Time | 2,600 |
| 150 | Schedule of Programs: | |
| 151 | Jury, Witness, and Interpreter | 14,300 |
| 152 | GOVERNOR'S OFFICE | |
| 153 | ITEM 11 To Governor's Office - Commission on Criminal and Juvenile | |
| 154 | Justice | |
| 155 | From General Fund | 55,900 |
| 156 | From General Fund, One-Time | 8,200 |
| 157 | From Federal Funds | 47,100 |
| 158 | From Federal Funds, One-Time | 9,500 |
| 159 | From Dedicated Credits Revenue | 500 |
| 160 | From Dedicated Credits Revenue, One-Time | 100 |
| 161 | From Crime Victim Reparations Fund | 39,900 |
| 162 | From Crime Victim Reparations Fund, One-Time | 8,800 |
| 163 | From General Fund Restricted - Criminal Forfeiture Restricted Account | 1,700 |
| 164 | From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time | |
| 165 | | 100 |
| 166 | From General Fund Restricted - Law Enforcement Operations | 1,700 |
| 167 | From General Fund Restricted - Law Enforcement Operations, One-Time | 100 |
| 168 | Schedule of Programs: | |
| 169 | CCJJ Commission | 57,300 |
| 170 | Extraditions | 1,400 |
| 171 | Judicial Performance Evaluation Commission | 10,800 |
| 172 | Sentencing Commission | 4,100 |
| 173 | State Asset Forfeiture Grant Program | 1,800 |
| 174 | State Task Force Grants | 1,800 |
| 175 | Substance Use and Mental Health Advisory Council | 4,000 |
| 176 | Utah Office for Victims of Crime | 92,400 |
| 177 | ITEM 12 To Governor's Office | |
| 178 | From General Fund | 99,300 |
| 179 | From General Fund, One-Time | 11,800 |
| 180 | From Dedicated Credits Revenue | 13,600 |
| 181 | From Dedicated Credits Revenue, One-Time | 1,700 |
| 182 | Schedule of Programs: | |

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| 183 | Administration | 74,900 |
| 184 | Governor's Residence | 6,700 |
| 185 | Literacy Projects | 4,100 |
| 186 | Lt. Governor's Office | 34,700 |
| 187 | Washington Funding | 6,000 |
| 188 | ITEM 13 To Governor's Office - Governor's Office of Management and | |
| 189 | Budget | |
| 190 | From General Fund | 79,600 |
| 191 | From General Fund, One-Time | 11,900 |
| 192 | Schedule of Programs: | |
| 193 | Administration | 22,300 |
| 194 | Operational Excellence | 18,700 |
| 195 | Planning and Budget Analysis | 50,500 |
| 196 | ITEM 14 To Governor's Office - Indigent Defense Commission | |
| 197 | From General Fund Restricted - Indigent Defense Resources | 17,100 |
| 198 | From General Fund Restricted - Indigent Defense Resources, One-Time | 2,600 |
| 199 | Schedule of Programs: | |
| 200 | Indigent Defense Commission | 19,700 |
| 201 | DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES | |
| 202 | ITEM 15 To Department of Human Services - Division of Juvenile Justice | |
| 203 | Services - Programs and Operations | |
| 204 | From General Fund | 1,522,000 |
| 205 | From General Fund, One-Time | 397,400 |
| 206 | From Federal Funds | 68,400 |
| 207 | From Federal Funds, One-Time | 19,100 |
| 208 | From Dedicated Credits Revenue | 10,300 |
| 209 | From Dedicated Credits Revenue, One-Time | 2,600 |
| 210 | From Revenue Transfers | 14,300 |
| 211 | From Revenue Transfers, One-Time | 3,600 |
| 212 | Schedule of Programs: | |
| 213 | Administration | 104,300 |
| 214 | Community Programs | 131,200 |
| 215 | Correctional Facilities | 410,300 |
| 216 | Early Intervention Services | 518,200 |
| 217 | Rural Programs | 646,400 |
| 218 | Youth Parole Authority | 11,300 |
| 219 | Case Management | 216,000 |
| 220 | OFFICE OF THE STATE AUDITOR | |

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| 221 | ITEM 16 | To Office of the State Auditor - State Auditor | |
| 222 | | From General Fund | 71,200 |
| 223 | | From General Fund, One-Time | 14,800 |
| 224 | | From Dedicated Credits Revenue | 61,100 |
| 225 | | From Dedicated Credits Revenue, One-Time | 12,700 |
| 226 | | Schedule of Programs: | |
| 227 | | State Auditor | 159,800 |
| 228 | DEPARTMENT OF PUBLIC SAFETY | | |
| 229 | ITEM 17 | To Department of Public Safety - Driver License | |
| 230 | | From Department of Public Safety Restricted Account | 509,900 |
| 231 | | From Department of Public Safety Restricted Account, One-Time | 131,900 |
| 232 | | From Public Safety Motorcycle Education Fund | 2,200 |
| 233 | | From Public Safety Motorcycle Education Fund, One-Time | 700 |
| 234 | | From Pass-through | 1,100 |
| 235 | | From Pass-through, One-Time | 300 |
| 236 | | Schedule of Programs: | |
| 237 | | Driver License Administration | 30,600 |
| 238 | | Driver Records | 169,000 |
| 239 | | Driver Services | 443,600 |
| 240 | | Motorcycle Safety | 2,900 |
| 241 | ITEM 18 | To Department of Public Safety - Emergency Management | |
| 242 | | From General Fund | 84,700 |
| 243 | | From General Fund, One-Time | 16,700 |
| 244 | | From Dedicated Credits Revenue | 29,600 |
| 245 | | From Dedicated Credits Revenue, One-Time | 5,900 |
| 246 | | Schedule of Programs: | |
| 247 | | Emergency Management | 136,900 |
| 248 | ITEM 19 | To Department of Public Safety - Highway Safety | |
| 249 | | From General Fund | 400 |
| 250 | | From General Fund, One-Time | 100 |
| 251 | | From Federal Funds | 29,100 |
| 252 | | From Federal Funds, One-Time | 7,300 |
| 253 | | Schedule of Programs: | |
| 254 | | Highway Safety | 36,900 |
| 255 | ITEM 20 | To Department of Public Safety - Peace Officers' Standards and | |
| 256 | | Training | |
| 257 | | From General Fund | 2,100 |
| 258 | | From General Fund, One-Time | 300 |

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| 259 | From Dedicated Credits Revenue | 1,500 |
| 260 | From Dedicated Credits Revenue, One-Time | 100 |
| 261 | From General Fund Restricted - Public Safety Support | 65,300 |
| 262 | From General Fund Restricted - Public Safety Support, One-Time | 7,000 |
| 263 | Schedule of Programs: | |
| 264 | Basic Training | 39,400 |
| 265 | POST Administration | 22,000 |
| 266 | Regional/Inservice Training | 14,900 |
| 267 | ITEM 21 To Department of Public Safety - Programs & Operations | |
| 268 | From General Fund | 1,601,300 |
| 269 | From General Fund, One-Time | 303,800 |
| 270 | From Federal Funds | 18,800 |
| 271 | From Federal Funds, One-Time | 1,800 |
| 272 | From Dedicated Credits Revenue | 167,900 |
| 273 | From Dedicated Credits Revenue, One-Time | 34,000 |
| 274 | From Department of Public Safety Restricted Account | 166,600 |
| 275 | From Department of Public Safety Restricted Account, One-Time | 27,300 |
| 276 | From General Fund Restricted - DNA Specimen Account | 24,400 |
| 277 | From General Fund Restricted - DNA Specimen Account, One-Time | 4,900 |
| 278 | From General Fund Restricted - Fire Academy Support | 69,400 |
| 279 | From General Fund Restricted - Fire Academy Support, One-Time | 8,700 |
| 280 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct. | 54,400 |
| 281 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time | 10,100 |
| 282 | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter | |
| 283 | Protection Account | 1,800 |
| 284 | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter | |
| 285 | Protection Account, One-Time | 200 |
| 286 | From Revenue Transfers | 9,400 |
| 287 | From Revenue Transfers, One-Time | 900 |
| 288 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau | 2,900 |
| 289 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time | 100 |
| 290 | Schedule of Programs: | |
| 291 | Aero Bureau | 14,100 |
| 292 | CITS Administration | 12,200 |
| 293 | CITS Communications | 248,900 |
| 294 | CITS State Bureau of Investigation | 101,100 |
| 295 | CITS State Crime Labs | 152,200 |
| 296 | Department Commissioner's Office | 89,500 |

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| 297 | Department Fleet Management | 1,900 |
| 298 | Department Grants | 30,900 |
| 299 | Department Intelligence Center | 25,500 |
| 300 | Fire Marshall - Fire Fighter Training | 18,700 |
| 301 | Fire Marshall - Fire Operations | 76,100 |
| 302 | Highway Patrol - Administration | 28,500 |
| 303 | Highway Patrol - Commercial Vehicle | 122,200 |
| 304 | Highway Patrol - Federal/State Projects | 300 |
| 305 | Highway Patrol - Field Operations | 1,175,200 |
| 306 | Highway Patrol - Protective Services | 136,000 |
| 307 | Highway Patrol - Safety Inspections | 23,500 |
| 308 | Highway Patrol - Special Enforcement | 123,100 |
| 309 | Highway Patrol - Special Services | 109,000 |
| 310 | Highway Patrol - Technology Services | 19,800 |
| 311 | ITEM 22 To Department of Public Safety - Bureau of Criminal | |
| 312 | Identification | |
| 313 | From General Fund | 700 |
| 314 | From General Fund, One-Time | 100 |
| 315 | From Dedicated Credits Revenue | 110,200 |
| 316 | From Dedicated Credits Revenue, One-Time | 27,000 |
| 317 | From General Fund Restricted - Concealed Weapons Account | 63,000 |
| 318 | From General Fund Restricted - Concealed Weapons Account, One-Time | 15,300 |
| 319 | From Revenue Transfers | 400 |
| 320 | From Revenue Transfers, One-Time | 100 |
| 321 | Schedule of Programs: | |
| 322 | Non-Government/Other Services | 216,800 |
| 323 | STATE TREASURER | |
| 324 | ITEM 23 To State Treasurer | |
| 325 | From General Fund | 21,500 |
| 326 | From General Fund, One-Time | 2,400 |
| 327 | From Dedicated Credits Revenue | 16,200 |
| 328 | From Dedicated Credits Revenue, One-Time | 1,600 |
| 329 | From Unclaimed Property Trust | 34,000 |
| 330 | From Unclaimed Property Trust, One-Time | 6,700 |
| 331 | Schedule of Programs: | |
| 332 | Money Management Council | 3,100 |
| 333 | Treasury and Investment | 38,600 |
| 334 | Unclaimed Property | 40,700 |

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| 335 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 336 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 337 | ITEM 24 To Department of Administrative Services - Administrative Rules | |
| 338 | From General Fund | 9,600 |
| 339 | From General Fund, One-Time | 2,700 |
| 340 | Schedule of Programs: | |
| 341 | DAR Administration | 12,300 |
| 342 | ITEM 25 To Department of Administrative Services - Building Board | |
| 343 | Program | |
| 344 | From Capital Projects Fund | 10,700 |
| 345 | From Capital Projects Fund, One-Time | 2,700 |
| 346 | Schedule of Programs: | |
| 347 | Building Board Program | 13,400 |
| 348 | ITEM 26 To Department of Administrative Services - DFCM | |
| 349 | Administration | |
| 350 | From General Fund | 109,600 |
| 351 | From General Fund, One-Time | 17,300 |
| 352 | From Education Fund | 16,300 |
| 353 | From Education Fund, One-Time | 2,700 |
| 354 | From Dedicated Credits Revenue | 35,500 |
| 355 | From Dedicated Credits Revenue, One-Time | 5,800 |
| 356 | Schedule of Programs: | |
| 357 | DFCM Administration | 176,300 |
| 358 | Energy Program | 10,900 |
| 359 | ITEM 27 To Department of Administrative Services - Executive Director | |
| 360 | From General Fund | 21,100 |
| 361 | From General Fund, One-Time | 2,700 |
| 362 | Schedule of Programs: | |
| 363 | Executive Director | 23,800 |
| 364 | ITEM 28 To Department of Administrative Services - Finance - Mandated | |
| 365 | From General Fund, One-Time | (4,500,000) |
| 366 | Schedule of Programs: | |
| 367 | State Employee Benefits | (4,500,000) |
| 368 | ITEM 29 To Department of Administrative Services - Finance | |
| 369 | Administration | |
| 370 | From General Fund | 100,200 |
| 371 | From General Fund, One-Time | 20,900 |
| 372 | From Dedicated Credits Revenue | 34,200 |

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| 373 | From Dedicated Credits Revenue, One-Time | 7,700 |
| 374 | From Gen. Fund Rest. - Internal Service Fund Overhead | 19,600 |
| 375 | From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time | 3,100 |
| 376 | Schedule of Programs: | |
| 377 | Finance Director's Office | 19,100 |
| 378 | Financial Information Systems | 40,100 |
| 379 | Financial Reporting | 54,600 |
| 380 | Payables/Disbursing | 50,400 |
| 381 | Payroll | 21,500 |
| 382 | ITEM 30 To Department of Administrative Services - Inspector General of | |
| 383 | Medicaid Services | |
| 384 | From General Fund | 27,100 |
| 385 | From General Fund, One-Time | 5,200 |
| 386 | From Federal Funds | 800 |
| 387 | From Federal Funds, One-Time | 100 |
| 388 | From Medicaid Expansion Fund | 800 |
| 389 | From Medicaid Expansion Fund, One-Time | 100 |
| 390 | From Revenue Transfers | 53,400 |
| 391 | From Revenue Transfers, One-Time | 10,100 |
| 392 | Schedule of Programs: | |
| 393 | Inspector General of Medicaid Services | 97,600 |
| 394 | ITEM 31 To Department of Administrative Services - Judicial Conduct | |
| 395 | Commission | |
| 396 | From General Fund | 5,500 |
| 397 | From General Fund, One-Time | 700 |
| 398 | Schedule of Programs: | |
| 399 | Judicial Conduct Commission | 6,200 |
| 400 | ITEM 32 To Department of Administrative Services - Purchasing | |
| 401 | From General Fund | 35,600 |
| 402 | From General Fund, One-Time | 3,600 |
| 403 | Schedule of Programs: | |
| 404 | Purchasing and General Services | 39,200 |
| 405 | ITEM 33 To Department of Administrative Services - State Archives | |
| 406 | From General Fund | 54,500 |
| 407 | From General Fund, One-Time | 11,700 |
| 408 | From Federal Funds | 1,300 |
| 409 | From Federal Funds, One-Time | 400 |
| 410 | From Dedicated Credits Revenue | 1,400 |

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| 411 | From Dedicated Credits Revenue, One-Time | 400 |
| 412 | Schedule of Programs: | |
| 413 | Archives Administration | 7,200 |
| 414 | Open Records | 11,400 |
| 415 | Patron Services | 23,500 |
| 416 | Preservation Services | 10,900 |
| 417 | Records Analysis | 13,100 |
| 418 | Records Services | 3,600 |
| 419 | DEPARTMENT OF TECHNOLOGY SERVICES | |
| 420 | ITEM 34 To Department of Technology Services - Chief Information | |
| 421 | Officer | |
| 422 | From General Fund | 11,900 |
| 423 | From General Fund, One-Time | 700 |
| 424 | Schedule of Programs: | |
| 425 | Chief Information Officer | 12,600 |
| 426 | ITEM 35 To Department of Technology Services - Integrated Technology | |
| 427 | Division | |
| 428 | From General Fund | 13,700 |
| 429 | From General Fund, One-Time | 2,700 |
| 430 | From Federal Funds | 3,200 |
| 431 | From Federal Funds, One-Time | 700 |
| 432 | From Dedicated Credits Revenue | 15,800 |
| 433 | From Dedicated Credits Revenue, One-Time | 3,100 |
| 434 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct. | 4,700 |
| 435 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time | 900 |
| 436 | Schedule of Programs: | |
| 437 | Automated Geographic Reference Center | 44,800 |
| 438 | TRANSPORTATION | |
| 439 | ITEM 36 To Transportation - Aeronautics | |
| 440 | From Dedicated Credits Revenue | 7,600 |
| 441 | From Dedicated Credits Revenue, One-Time | 1,300 |
| 442 | From Aeronautics Restricted Account | 29,500 |
| 443 | From Aeronautics Restricted Account, One-Time | 4,400 |
| 444 | Schedule of Programs: | |
| 445 | Administration | 19,100 |
| 446 | Airplane Operations | 23,700 |
| 447 | ITEM 37 To Transportation - Engineering Services | |
| 448 | From Transportation Fund | 534,500 |

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| 449 | From Transportation Fund, One-Time | 101,200 |
| 450 | From Federal Funds | 213,200 |
| 451 | From Federal Funds, One-Time | 40,000 |
| 452 | From Dedicated Credits Revenue | 26,300 |
| 453 | From Dedicated Credits Revenue, One-Time | 5,300 |
| 454 | Schedule of Programs: | |
| 455 | Civil Rights | 7,800 |
| 456 | Construction Management | 53,600 |
| 457 | Engineer Development Pool | 62,600 |
| 458 | Engineering Services | 79,800 |
| 459 | Environmental | 67,800 |
| 460 | Highway Project Management Team | 10,600 |
| 461 | Materials Lab | 138,700 |
| 462 | Preconstruction Admin | 74,800 |
| 463 | Program Development | 192,700 |
| 464 | Research | 35,900 |
| 465 | Right-of-Way | 83,400 |
| 466 | Structures | 112,800 |
| 467 | ITEM 38 To Transportation - Operations/Maintenance Management | |
| 468 | From Transportation Fund | 2,106,400 |
| 469 | From Transportation Fund, One-Time | 456,300 |
| 470 | From Federal Funds | 192,000 |
| 471 | From Federal Funds, One-Time | 42,900 |
| 472 | From Dedicated Credits Revenue | 18,000 |
| 473 | From Dedicated Credits Revenue, One-Time | 3,700 |
| 474 | Schedule of Programs: | |
| 475 | Field Crews | 450,700 |
| 476 | Maintenance Planning | 67,200 |
| 477 | Region 1 | 332,400 |
| 478 | Region 2 | 427,600 |
| 479 | Region 3 | 289,500 |
| 480 | Region 4 | 616,500 |
| 481 | Shops | 226,800 |
| 482 | Traffic Operations Center | 309,900 |
| 483 | Traffic Safety/Tramway | 98,700 |
| 484 | ITEM 39 To Transportation - Region Management | |
| 485 | From Transportation Fund | 642,400 |
| 486 | From Transportation Fund, One-Time | 129,000 |

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| 487 | From Federal Funds | 74,200 |
| 488 | From Federal Funds, One-Time | 14,900 |
| 489 | From Dedicated Credits Revenue | 29,500 |
| 490 | From Dedicated Credits Revenue, One-Time | 6,000 |
| 491 | Schedule of Programs: | |
| 492 | Cedar City | 9,500 |
| 493 | Price | 9,900 |
| 494 | Region 1 | 203,000 |
| 495 | Region 2 | 299,600 |
| 496 | Region 3 | 168,200 |
| 497 | Region 4 | 199,100 |
| 498 | Richfield | 6,700 |
| 499 | ITEM 40 To Transportation - Support Services | |
| 500 | From Transportation Fund | 408,900 |
| 501 | From Transportation Fund, One-Time | 80,300 |
| 502 | From Federal Funds | 72,700 |
| 503 | From Federal Funds, One-Time | 16,000 |
| 504 | Schedule of Programs: | |
| 505 | Administrative Services | 92,400 |
| 506 | Community Relations | 31,200 |
| 507 | Comptroller | 88,200 |
| 508 | Data Processing | 3,900 |
| 509 | Human Resources Management | 30,200 |
| 510 | Internal Auditor | 31,600 |
| 511 | Ports of Entry | 241,900 |
| 512 | Procurement | 39,400 |
| 513 | Risk Management | 19,100 |
| 514 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 515 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 516 | ITEM 41 To Department of Alcoholic Beverage Control - DABC Operations | |
| 517 | From Liquor Control Fund | 526,300 |
| 518 | From Liquor Control Fund, One-Time | 90,300 |
| 519 | Schedule of Programs: | |
| 520 | Administration | 18,500 |
| 521 | Executive Director | 84,100 |
| 522 | Stores and Agencies | 434,700 |
| 523 | Warehouse and Distribution | 79,300 |
| 524 | DEPARTMENT OF COMMERCE | |

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| 525 | ITEM 42 | To Department of Commerce - Building Inspector Training | |
| 526 | | From Dedicated Credits Revenue | 1,400 |
| 527 | | From Dedicated Credits Revenue, One-Time | 600 |
| 528 | | Schedule of Programs: | |
| 529 | | Building Inspector Training | 2,000 |
| 530 | ITEM 43 | To Department of Commerce - Commerce General Regulation | |
| 531 | | From General Fund | 1,300 |
| 532 | | From General Fund, One-Time | 200 |
| 533 | | From Federal Funds | 7,700 |
| 534 | | From Federal Funds, One-Time | 1,500 |
| 535 | | From Dedicated Credits Revenue | 33,300 |
| 536 | | From Dedicated Credits Revenue, One-Time | 5,700 |
| 537 | | From General Fund Restricted - Commerce Service Account | 400,900 |
| 538 | | From General Fund Restricted - Commerce Service Account, One-Time | 75,200 |
| 539 | | From General Fund Restricted - Factory Built Housing Fees | 1,500 |
| 540 | | From General Fund Restricted - Factory Built Housing Fees, One-Time | 300 |
| 541 | | From Gen. Fund Rest. - Geologist Education and Enforcement | 400 |
| 542 | | From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time | 100 |
| 543 | | From Gen. Fund Rest. - Nurse Education & Enforcement Acct. | 400 |
| 544 | | From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time | 100 |
| 545 | | From General Fund Restricted - Pawnbroker Operations | 2,900 |
| 546 | | From General Fund Restricted - Pawnbroker Operations, One-Time | 600 |
| 547 | | From General Fund Restricted - Public Utility Restricted Acct. | 93,700 |
| 548 | | From General Fund Restricted - Public Utility Restricted Acct., One-Time | 18,600 |
| 549 | | From Pass-through | 2,100 |
| 550 | | From Pass-through, One-Time | 400 |
| 551 | | Schedule of Programs: | |
| 552 | | Administration | 54,900 |
| 553 | | Consumer Protection | 58,000 |
| 554 | | Corporations and Commercial Code | 67,400 |
| 555 | | Occupational and Professional Licensing | 230,000 |
| 556 | | Office of Consumer Services | 21,500 |
| 557 | | Public Utilities | 102,800 |
| 558 | | Real Estate | 51,500 |
| 559 | | Securities | 60,800 |
| 560 | | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 561 | ITEM 44 | To Governor's Office of Economic Development - Administration | |
| 562 | | From General Fund | 48,400 |

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| 563 | From General Fund, One-Time | | 8,100 |
| 564 | Schedule of Programs: | | |
| 565 | Administration | 56,500 | |
| 566 | ITEM 45 To Governor's Office of Economic Development - Business | | |
| 567 | Development | | |
| 568 | From General Fund | | 79,000 |
| 569 | From General Fund, One-Time | | 11,400 |
| 570 | From Federal Funds | | 4,300 |
| 571 | From Federal Funds, One-Time | | 500 |
| 572 | From Dedicated Credits Revenue | | 3,000 |
| 573 | From Dedicated Credits Revenue, One-Time | | 400 |
| 574 | From General Fund Restricted - Industrial Assistance Account | | 2,000 |
| 575 | From General Fund Restricted - Industrial Assistance Account, One-Time | | 200 |
| 576 | Schedule of Programs: | | |
| 577 | Corporate Recruitment and Business Services | 65,700 | |
| 578 | Outreach and International Trade | 35,100 | |
| 579 | ITEM 46 To Governor's Office of Economic Development - Office of | | |
| 580 | Tourism | | |
| 581 | From General Fund | | 57,800 |
| 582 | From General Fund, One-Time | | 10,500 |
| 583 | From Dedicated Credits Revenue | | 5,200 |
| 584 | From Dedicated Credits Revenue, One-Time | | 1,200 |
| 585 | From General Fund Rest. - Motion Picture Incentive Acct. | | 8,700 |
| 586 | From General Fund Rest. - Motion Picture Incentive Acct., One-Time | | 1,400 |
| 587 | Schedule of Programs: | | |
| 588 | Administration | 19,200 | |
| 589 | Film Commission | 16,400 | |
| 590 | Operations and Fulfillment | 49,200 | |
| 591 | ITEM 47 To Governor's Office of Economic Development - Pete Suazo | | |
| 592 | Utah Athletics Commission | | |
| 593 | From General Fund | | 3,500 |
| 594 | From General Fund, One-Time | | 500 |
| 595 | From Dedicated Credits Revenue | | 1,500 |
| 596 | From Dedicated Credits Revenue, One-Time | | 200 |
| 597 | Schedule of Programs: | | |
| 598 | Pete Suazo Utah Athletics Commission | 5,700 | |
| 599 | ITEM 48 To Governor's Office of Economic Development - STEM Action | | |
| 600 | Center | | |

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| 601 | From General Fund | 17,000 |
| 602 | From General Fund, One-Time | 2,100 |
| 603 | From Dedicated Credits Revenue | 15,100 |
| 604 | From Dedicated Credits Revenue, One-Time | 1,300 |
| 605 | Schedule of Programs: | |
| 606 | STEM Action Center | 33,200 |
| 607 | STEM Action Center - Grades 6-8 | 2,300 |
| 608 | ITEM 49 To Governor's Office of Economic Development - Talent Ready | |
| 609 | Utah Center | |
| 610 | From General Fund | 5,100 |
| 611 | From General Fund, One-Time | 1,400 |
| 612 | Schedule of Programs: | |
| 613 | Talent Ready Utah Center | 6,500 |
| 614 | FINANCIAL INSTITUTIONS | |
| 615 | ITEM 50 To Financial Institutions - Financial Institutions Administration | |
| 616 | From General Fund Restricted - Financial Institutions | 155,700 |
| 617 | From General Fund Restricted - Financial Institutions, One-Time | 33,200 |
| 618 | Schedule of Programs: | |
| 619 | Administration | 188,900 |
| 620 | DEPARTMENT OF HERITAGE AND ARTS | |
| 621 | ITEM 51 To Department of Heritage and Arts - Administration | |
| 622 | From General Fund | 55,400 |
| 623 | From General Fund, One-Time | 8,800 |
| 624 | From Dedicated Credits Revenue | 1,200 |
| 625 | From Dedicated Credits Revenue, One-Time | 200 |
| 626 | Schedule of Programs: | |
| 627 | Administrative Services | 35,600 |
| 628 | Executive Director's Office | 17,100 |
| 629 | Information Technology | 3,600 |
| 630 | Utah Multicultural Affairs Office | 9,300 |
| 631 | ITEM 52 To Department of Heritage and Arts - Division of Arts and | |
| 632 | Museums | |
| 633 | From General Fund | 38,200 |
| 634 | From General Fund, One-Time | 8,200 |
| 635 | From Federal Funds | 1,800 |
| 636 | From Federal Funds, One-Time | 400 |
| 637 | From Dedicated Credits Revenue | 1,800 |
| 638 | From Dedicated Credits Revenue, One-Time | 400 |

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| 639 | Schedule of Programs: | |
| 640 | Administration | 11,900 |
| 641 | Community Arts Outreach | 38,900 |
| 642 | ITEM 53 To Department of Heritage and Arts - Commission on Service and | |
| 643 | Volunteerism | |
| 644 | From General Fund | 900 |
| 645 | From General Fund, One-Time | 200 |
| 646 | From Federal Funds | 16,000 |
| 647 | From Federal Funds, One-Time | 3,100 |
| 648 | Schedule of Programs: | |
| 649 | Commission on Service and Volunteerism | 20,200 |
| 650 | ITEM 54 To Department of Heritage and Arts - Indian Affairs | |
| 651 | From General Fund | 5,000 |
| 652 | From General Fund, One-Time | 500 |
| 653 | From Dedicated Credits Revenue | 800 |
| 654 | From Dedicated Credits Revenue, One-Time | 100 |
| 655 | From General Fund Restricted - Native American Repatriation | 800 |
| 656 | From General Fund Restricted - Native American Repatriation, One-Time | 100 |
| 657 | Schedule of Programs: | |
| 658 | Indian Affairs | 7,300 |
| 659 | ITEM 55 To Department of Heritage and Arts - State History | |
| 660 | From General Fund | 48,600 |
| 661 | From General Fund, One-Time | 8,900 |
| 662 | From Federal Funds | 19,400 |
| 663 | From Federal Funds, One-Time | 2,600 |
| 664 | From Dedicated Credits Revenue | 1,500 |
| 665 | From Dedicated Credits Revenue, One-Time | 200 |
| 666 | Schedule of Programs: | |
| 667 | Administration | 9,200 |
| 668 | Historic Preservation and Antiquities | 38,200 |
| 669 | Library and Collections | 17,700 |
| 670 | Public History, Communication and Information | 16,100 |
| 671 | ITEM 56 To Department of Heritage and Arts - State Library | |
| 672 | From General Fund | 43,500 |
| 673 | From General Fund, One-Time | 8,700 |
| 674 | From Federal Funds | 17,000 |
| 675 | From Federal Funds, One-Time | 3,500 |
| 676 | From Dedicated Credits Revenue | 35,200 |

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| 677 | | From Dedicated Credits Revenue, One-Time | 6,700 |
| 678 | | Schedule of Programs: | |
| 679 | | Administration | 7,500 |
| 680 | | Blind and Disabled | 46,700 |
| 681 | | Library Development | 45,800 |
| 682 | | Library Resources | 14,600 |
| 683 | | INSURANCE DEPARTMENT | |
| 684 | ITEM 57 | To Insurance Department - Bail Bond Program | |
| 685 | | From General Fund Restricted - Bail Bond Surety Administration | 1,100 |
| 686 | | From General Fund Restricted - Bail Bond Surety Administration, One-Time | |
| 687 | | | 200 |
| 688 | | Schedule of Programs: | |
| 689 | | Bail Bond Program | 1,300 |
| 690 | ITEM 58 | To Insurance Department - Health Insurance Actuary | |
| 691 | | From General Fund Rest. - Health Insurance Actuarial Review | 4,300 |
| 692 | | From General Fund Rest. - Health Insurance Actuarial Review, One-Time | 600 |
| 693 | | Schedule of Programs: | |
| 694 | | Health Insurance Actuary | 4,900 |
| 695 | ITEM 59 | To Insurance Department - Insurance Department Administration | |
| 696 | | From Federal Funds | 23,100 |
| 697 | | From Federal Funds, One-Time | 4,000 |
| 698 | | From General Fund Restricted - Captive Insurance | 27,700 |
| 699 | | From General Fund Restricted - Captive Insurance, One-Time | 5,500 |
| 700 | | From General Fund Restricted - Insurance Department Acct. | 147,200 |
| 701 | | From General Fund Restricted - Insurance Department Acct., One-Time | 26,900 |
| 702 | | From General Fund Rest. - Insurance Fraud Investigation Acct. | 33,100 |
| 703 | | From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time | 2,900 |
| 704 | | Schedule of Programs: | |
| 705 | | Administration | 199,400 |
| 706 | | Captive Insurers | 33,200 |
| 707 | | Insurance Fraud Program | 37,800 |
| 708 | ITEM 60 | To Insurance Department - Title Insurance Program | |
| 709 | | From General Fund Rest. - Title Licensee Enforcement Acct. | 1,900 |
| 710 | | From General Fund Rest. - Title Licensee Enforcement Acct., One-Time | 600 |
| 711 | | Schedule of Programs: | |
| 712 | | Title Insurance Program | 2,500 |
| 713 | | LABOR COMMISSION | |
| 714 | ITEM 61 | To Labor Commission | |

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| 715 | From General Fund | 136,500 |
| 716 | From General Fund, One-Time | 23,900 |
| 717 | From Federal Funds | 69,200 |
| 718 | From Federal Funds, One-Time | 14,000 |
| 719 | From Dedicated Credits Revenue | 700 |
| 720 | From Dedicated Credits Revenue, One-Time | 100 |
| 721 | From Employers' Reinsurance Fund | 1,600 |
| 722 | From Employers' Reinsurance Fund, One-Time | 200 |
| 723 | From General Fund Restricted - Industrial Accident Account | 72,600 |
| 724 | From General Fund Restricted - Industrial Accident Account, One-Time | 12,600 |
| 725 | From Trust and Agency Funds | 2,500 |
| 726 | From Trust and Agency Funds, One-Time | 400 |
| 727 | From General Fund Restricted - Workplace Safety Account | 12,200 |
| 728 | From General Fund Restricted - Workplace Safety Account, One-Time | 2,300 |
| 729 | Schedule of Programs: | |
| 730 | Adjudication | 41,700 |
| 731 | Administration | 35,200 |
| 732 | Antidiscrimination and Labor | 65,200 |
| 733 | Boiler, Elevator and Coal Mine Safety Division | 47,700 |
| 734 | Industrial Accidents | 45,600 |
| 735 | Utah Occupational Safety and Health | 111,400 |
| 736 | Workplace Safety | 2,000 |
| 737 | PUBLIC SERVICE COMMISSION | |
| 738 | ITEM 62 To Public Service Commission | |
| 739 | From General Fund Restricted - Public Utility Restricted Acct. | 57,900 |
| 740 | From General Fund Restricted - Public Utility Restricted Acct., One-Time | 10,800 |
| 741 | From Revenue Transfers | 300 |
| 742 | Schedule of Programs: | |
| 743 | Administration | 69,000 |
| 744 | UTAH STATE TAX COMMISSION | |
| 745 | ITEM 63 To Utah State Tax Commission - Tax Administration | |
| 746 | From General Fund | 550,200 |
| 747 | From General Fund, One-Time | 124,200 |
| 748 | From Education Fund | 432,300 |
| 749 | From Education Fund, One-Time | 97,100 |
| 750 | From Federal Funds | 14,700 |
| 751 | From Federal Funds, One-Time | 3,300 |
| 752 | From Dedicated Credits Revenue | 136,100 |

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| 753 | From Dedicated Credits Revenue, One-Time | 29,900 |
| 754 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit | |
| 755 | Account | 78,100 |
| 756 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit | |
| 757 | Account, One-Time | 14,300 |
| 758 | From General Fund Rest. - Sales and Use Tax Admin Fees | 222,700 |
| 759 | From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time | 50,000 |
| 760 | From Revenue Transfers | 4,300 |
| 761 | From Revenue Transfers, One-Time | 900 |
| 762 | From Uninsured Motorist Identification Restricted Account | 3,100 |
| 763 | From Uninsured Motorist Identification Restricted Account, One-Time | 700 |
| 764 | Schedule of Programs: | |
| 765 | Administration Division | 250,700 |
| 766 | Auditing Division | 363,200 |
| 767 | Motor Vehicle Enforcement Division | 95,300 |
| 768 | Motor Vehicles | 396,900 |
| 769 | Property Tax Division | 153,200 |
| 770 | Seasonal Employees | 3,700 |
| 771 | Tax Payer Services | 344,400 |
| 772 | Tax Processing Division | 154,500 |
| 773 | UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY | |
| 774 | ITEM 64 To Utah Science Technology and Research Governing Authority - | |
| 775 | Support Programs | |
| 776 | From General Fund | 30,800 |
| 777 | From General Fund, One-Time | 3,800 |
| 778 | From Dedicated Credits Revenue | 400 |
| 779 | From Dedicated Credits Revenue, One-Time | 100 |
| 780 | Schedule of Programs: | |
| 781 | Incubation Programs | 12,800 |
| 782 | Regional Outreach | 12,900 |
| 783 | SBIR/STTR Assistance Center | 9,400 |
| 784 | ITEM 65 To Utah Science Technology and Research Governing Authority - | |
| 785 | USTAR Administration | |
| 786 | From General Fund | 35,900 |
| 787 | From General Fund, One-Time | 4,700 |
| 788 | From Dedicated Credits Revenue | 8,000 |
| 789 | From Dedicated Credits Revenue, One-Time | 1,200 |
| 790 | Schedule of Programs: | |

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| 791 | Administration | 15,300 |
| 792 | Project Management & Compliance | 34,500 |
| 793 | SOCIAL SERVICES | |
| 794 | DEPARTMENT OF HEALTH | |
| 795 | ITEM 66 To Department of Health - Children's Health Insurance Program | |
| 796 | From General Fund | 3,200 |
| 797 | From General Fund, One-Time | (1,800) |
| 798 | From Federal Funds | 10,700 |
| 799 | From Federal Funds, One-Time | 4,000 |
| 800 | From Dedicated Credits Revenue | 600 |
| 801 | From Dedicated Credits Revenue, One-Time | 100 |
| 802 | Schedule of Programs: | |
| 803 | Children's Health Insurance Program | 16,800 |
| 804 | ITEM 67 To Department of Health - Disease Control and Prevention | |
| 805 | From General Fund | 230,100 |
| 806 | From General Fund, One-Time | 36,500 |
| 807 | From Federal Funds | 451,500 |
| 808 | From Federal Funds, One-Time | 104,800 |
| 809 | From Dedicated Credits Revenue | 157,200 |
| 810 | From Dedicated Credits Revenue, One-Time | 28,000 |
| 811 | From Department of Public Safety Restricted Account | 2,000 |
| 812 | From Department of Public Safety Restricted Account, One-Time | 200 |
| 813 | From Gen. Fund Rest. - State Lab Drug Testing Account | 9,000 |
| 814 | From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time | 1,800 |
| 815 | From Revenue Transfers | 18,100 |
| 816 | From Revenue Transfers, One-Time | 4,200 |
| 817 | Schedule of Programs: | |
| 818 | Clinical and Environmental Lab Certification Programs | 16,600 |
| 819 | Epidemiology | 283,400 |
| 820 | General Administration | 44,300 |
| 821 | Health Promotion | 344,500 |
| 822 | Utah Public Health Laboratory | 199,600 |
| 823 | Office of the Medical Examiner | 155,000 |
| 824 | ITEM 68 To Department of Health - Executive Director's Operations | |
| 825 | From General Fund | 98,800 |
| 826 | From General Fund, One-Time | 16,700 |
| 827 | From Federal Funds | 77,900 |
| 828 | From Federal Funds, One-Time | 13,300 |

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| 829 | From Dedicated Credits Revenue | 43,800 |
| 830 | From Dedicated Credits Revenue, One-Time | 7,500 |
| 831 | From Revenue Transfers | 43,600 |
| 832 | From Revenue Transfers, One-Time | 7,400 |
| 833 | Schedule of Programs: | |
| 834 | Adoption Records Access | 1,600 |
| 835 | Center for Health Data and Informatics | 130,000 |
| 836 | Executive Director | 64,400 |
| 837 | Office of Internal Audit | 21,000 |
| 838 | Program Operations | 92,000 |
| 839 | ITEM 69 To Department of Health - Family Health and Preparedness | |
| 840 | From General Fund | 207,300 |
| 841 | From General Fund, One-Time | 43,600 |
| 842 | From Federal Funds | 354,700 |
| 843 | From Federal Funds, One-Time | 74,600 |
| 844 | From Dedicated Credits Revenue | 81,800 |
| 845 | From Dedicated Credits Revenue, One-Time | 17,000 |
| 846 | From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account | 900 |
| 847 | From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time | |
| 848 | | 200 |
| 849 | From Gen. Fund Rest. - K. Oscarson Children's Organ Transp. | 700 |
| 850 | From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time | 200 |
| 851 | From General Fund Restricted - Home Visiting Restricted Account | 2,000 |
| 852 | From General Fund Restricted - Home Visiting Restricted Account, One-Time | |
| 853 | | 200 |
| 854 | From Revenue Transfers | 61,300 |
| 855 | From Revenue Transfers, One-Time | 12,300 |
| 856 | Schedule of Programs: | |
| 857 | Child Development | 99,000 |
| 858 | Children with Special Health Care Needs | 241,600 |
| 859 | Director's Office | 66,100 |
| 860 | Emergency Medical Services and Preparedness | 60,400 |
| 861 | Health Facility Licensing and Certification | 170,400 |
| 862 | Maternal and Child Health | 117,300 |
| 863 | Primary Care | 33,900 |
| 864 | Public Health and Health Care Preparedness | 65,900 |
| 865 | Nurse Home Visiting Pay-for-Success Program | 2,200 |
| 866 | ITEM 70 To Department of Health - Medicaid and Health Financing | |

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| 867 | From General Fund | 81,300 |
| 868 | From General Fund, One-Time | 16,800 |
| 869 | From Federal Funds | 343,700 |
| 870 | From Federal Funds, One-Time | 72,200 |
| 871 | From Dedicated Credits Revenue | 104,500 |
| 872 | From Dedicated Credits Revenue, One-Time | 21,400 |
| 873 | From Nursing Care Facilities Provider Assessment Fund | 16,500 |
| 874 | From Nursing Care Facilities Provider Assessment Fund, One-Time | 3,600 |
| 875 | From Revenue Transfers | 44,900 |
| 876 | From Revenue Transfers, One-Time | 9,700 |
| 877 | Schedule of Programs: | |
| 878 | Authorization and Community Based Services | 100,100 |
| 879 | Coverage and Reimbursement Policy | 86,700 |
| 880 | Director's Office | 71,900 |
| 881 | Eligibility Policy | 80,000 |
| 882 | Financial Services | 106,400 |
| 883 | Managed Health Care | 133,400 |
| 884 | Medicaid Operations | 136,100 |
| 885 | ITEM 71 To Department of Health - Medicaid Services | |
| 886 | From General Fund | 78,000 |
| 887 | From General Fund, One-Time | 14,100 |
| 888 | From Federal Funds | 157,000 |
| 889 | From Federal Funds, One-Time | 22,000 |
| 890 | From Dedicated Credits Revenue | 32,300 |
| 891 | From Dedicated Credits Revenue, One-Time | 6,200 |
| 892 | From Medicaid Expansion Fund | 3,500 |
| 893 | From Medicaid Expansion Fund, One-Time | 400 |
| 894 | From Revenue Transfers | 21,100 |
| 895 | From Revenue Transfers, One-Time | 4,100 |
| 896 | Schedule of Programs: | |
| 897 | Home and Community Based Waivers | 28,300 |
| 898 | Medicaid Expansion 2017 | 9,000 |
| 899 | Other Services | 140,300 |
| 900 | Pharmacy | 20,600 |
| 901 | Provider Reimbursement Information System for Medicaid | 140,500 |
| 902 | ITEM 72 To Department of Health - Primary Care Workforce Financial | |
| 903 | Assistance | |
| 904 | From General Fund | 4,600 |

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| 905 | From General Fund, One-Time | 100 |
| 906 | Schedule of Programs: | |
| 907 | Primary Care Workforce Financial Assistance | 4,700 |
| 908 | ITEM 73 To Department of Health - Rural Physicians Loan Repayment | |
| 909 | Assistance | |
| 910 | From General Fund | 4,800 |
| 911 | From General Fund, One-Time | 200 |
| 912 | Schedule of Programs: | |
| 913 | Rural Physicians Loan Repayment Program | 5,000 |
| 914 | DEPARTMENT OF HUMAN SERVICES | |
| 915 | ITEM 74 To Department of Human Services - Division of Aging and Adult | |
| 916 | Services | |
| 917 | From General Fund | 105,800 |
| 918 | From General Fund, One-Time | 19,800 |
| 919 | From Federal Funds | 17,800 |
| 920 | From Federal Funds, One-Time | 3,200 |
| 921 | Schedule of Programs: | |
| 922 | Administration - DAAS | 39,700 |
| 923 | Adult Protective Services | 95,700 |
| 924 | Aging Alternatives | 3,400 |
| 925 | Aging Waiver Services | 7,800 |
| 926 | ITEM 75 To Department of Human Services - Division of Child and Family | |
| 927 | Services | |
| 928 | From General Fund | 1,537,700 |
| 929 | From General Fund, One-Time | 326,000 |
| 930 | From Federal Funds | 481,100 |
| 931 | From Federal Funds, One-Time | 101,700 |
| 932 | From Dedicated Credits Revenue | 1,700 |
| 933 | From Dedicated Credits Revenue, One-Time | 300 |
| 934 | From Gen. Fund Rest. - Victims of Domestic Violence Services Acct | 2,000 |
| 935 | From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time | |
| 936 | | 500 |
| 937 | Schedule of Programs: | |
| 938 | Administration - DCFS | 115,200 |
| 939 | Child Welfare Management Information System | 42,600 |
| 940 | Domestic Violence | 21,800 |
| 941 | Facility-Based Services | 15,000 |
| 942 | Minor Grants | 40,900 |

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| 943 | Service Delivery | 2,215,500 |
| 944 | ITEM 76 To Department of Human Services - Executive Director | |
| 945 | Operations | |
| 946 | From General Fund | 175,100 |
| 947 | From General Fund, One-Time | 39,000 |
| 948 | From Federal Funds | 128,200 |
| 949 | From Federal Funds, One-Time | 27,700 |
| 950 | From Dedicated Credits Revenue | 1,800 |
| 951 | From Dedicated Credits Revenue, One-Time | 400 |
| 952 | From Revenue Transfers | 124,700 |
| 953 | From Revenue Transfers, One-Time | 28,300 |
| 954 | Schedule of Programs: | |
| 955 | Executive Director's Office | 161,100 |
| 956 | Fiscal Operations | 76,600 |
| 957 | Information Technology | 8,100 |
| 958 | Legal Affairs | 14,100 |
| 959 | Office of Licensing | 135,800 |
| 960 | Office of Quality and Design | 119,300 |
| 961 | Utah Developmental Disabilities Council | 10,200 |
| 962 | ITEM 77 To Department of Human Services - Office of Public Guardian | |
| 963 | From General Fund | 9,300 |
| 964 | From General Fund, One-Time | 2,200 |
| 965 | From Federal Funds | 700 |
| 966 | From Federal Funds, One-Time | 200 |
| 967 | From Revenue Transfers | 6,000 |
| 968 | From Revenue Transfers, One-Time | 1,600 |
| 969 | Schedule of Programs: | |
| 970 | Office of Public Guardian | 20,000 |
| 971 | ITEM 78 To Department of Human Services - Office of Recovery Services | |
| 972 | From General Fund | 198,600 |
| 973 | From General Fund, One-Time | 49,300 |
| 974 | From Federal Funds | 367,000 |
| 975 | From Federal Funds, One-Time | 90,800 |
| 976 | From Dedicated Credits Revenue | 177,700 |
| 977 | From Dedicated Credits Revenue, One-Time | 43,500 |
| 978 | From Revenue Transfers | 48,400 |
| 979 | From Revenue Transfers, One-Time | 12,000 |
| 980 | Schedule of Programs: | |

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| 981 | Administration - ORS | 31,600 |
| 982 | Child Support Services | 711,800 |
| 983 | Children in Care Collections | 22,000 |
| 984 | Electronic Technology | 68,700 |
| 985 | Financial Services | 66,800 |
| 986 | Medical Collections | 86,400 |
| 987 | ITEM 79 To Department of Human Services - Division of Services for | |
| 988 | People with Disabilities | |
| 989 | From General Fund | 393,800 |
| 990 | From General Fund, One-Time | 66,400 |
| 991 | From Federal Funds | 10,200 |
| 992 | From Federal Funds, One-Time | 2,100 |
| 993 | From Dedicated Credits Revenue | 37,800 |
| 994 | From Dedicated Credits Revenue, One-Time | 5,100 |
| 995 | From Revenue Transfers | 675,700 |
| 996 | From Revenue Transfers, One-Time | 99,900 |
| 997 | Schedule of Programs: | |
| 998 | Administration - DSPD | 125,200 |
| 999 | Service Delivery | 154,400 |
| 1000 | Utah State Developmental Center | 1,011,400 |
| 1001 | ITEM 80 To Department of Human Services - Division of Substance Abuse | |
| 1002 | and Mental Health | |
| 1003 | From General Fund | 1,187,500 |
| 1004 | From General Fund, One-Time | 170,700 |
| 1005 | From Federal Funds | 43,100 |
| 1006 | From Federal Funds, One-Time | 8,300 |
| 1007 | From Dedicated Credits Revenue | 52,500 |
| 1008 | From Dedicated Credits Revenue, One-Time | 7,600 |
| 1009 | From Revenue Transfers | 340,600 |
| 1010 | From Revenue Transfers, One-Time | 49,600 |
| 1011 | Schedule of Programs: | |
| 1012 | Administration - DSAMH | 89,300 |
| 1013 | Community Mental Health Services | 20,000 |
| 1014 | State Hospital | 1,714,600 |
| 1015 | State Substance Abuse Services | 36,000 |
| 1016 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1017 | ITEM 81 To Department of Workforce Services - Administration | |
| 1018 | From General Fund | 47,700 |

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| 1019 | From General Fund, One-Time | 10,700 |
| 1020 | From Federal Funds | 136,100 |
| 1021 | From Federal Funds, One-Time | 30,400 |
| 1022 | From Dedicated Credits Revenue | 2,500 |
| 1023 | From Dedicated Credits Revenue, One-Time | 400 |
| 1024 | From Navajo Revitalization Fund | 300 |
| 1025 | From Permanent Community Impact Loan Fund | 1,900 |
| 1026 | From Permanent Community Impact Loan Fund, One-Time | 500 |
| 1027 | From Revenue Transfers | 35,100 |
| 1028 | From Revenue Transfers, One-Time | 8,000 |
| 1029 | Schedule of Programs: | |
| 1030 | Administrative Support | 188,400 |
| 1031 | Communications | 30,100 |
| 1032 | Executive Director's Office | 22,600 |
| 1033 | Internal Audit | 32,500 |
| 1034 | ITEM 82 To Department of Workforce Services - General Assistance | |
| 1035 | From General Fund | 16,800 |
| 1036 | From General Fund, One-Time | 4,100 |
| 1037 | From Revenue Transfers | 900 |
| 1038 | From Revenue Transfers, One-Time | 200 |
| 1039 | Schedule of Programs: | |
| 1040 | General Assistance | 22,000 |
| 1041 | ITEM 83 To Department of Workforce Services - Housing and Community | |
| 1042 | Development | |
| 1043 | From General Fund | 14,100 |
| 1044 | From General Fund, One-Time | 2,900 |
| 1045 | From Federal Funds | 49,200 |
| 1046 | From Federal Funds, One-Time | 11,200 |
| 1047 | From Dedicated Credits Revenue | 4,000 |
| 1048 | From Dedicated Credits Revenue, One-Time | 1,000 |
| 1049 | From Gen. Fund Rest. - Pamela Atkinson Homeless Account | 900 |
| 1050 | From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time | 200 |
| 1051 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct | 11,600 |
| 1052 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time | 2,300 |
| 1053 | From Permanent Community Impact Loan Fund | 18,600 |
| 1054 | From Permanent Community Impact Loan Fund, One-Time | 3,800 |
| 1055 | Schedule of Programs: | |
| 1056 | Community Development | 35,700 |

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| 1057 | Community Development Administration | 23,100 |
| 1058 | Community Services | 2,900 |
| 1059 | HEAT | 6,800 |
| 1060 | Homeless Committee | 18,500 |
| 1061 | Housing Development | 21,400 |
| 1062 | Weatherization Assistance | 11,400 |
| 1063 | ITEM 84 To Department of Workforce Services - Office of Child Care | |
| 1064 | From General Fund | 1,900 |
| 1065 | From General Fund, One-Time | 600 |
| 1066 | Schedule of Programs: | |
| 1067 | Intergenerational Poverty School Readiness Scholarship | 2,500 |
| 1068 | ITEM 85 To Department of Workforce Services - Operations and Policy | |
| 1069 | From General Fund | 602,000 |
| 1070 | From General Fund, One-Time | 148,500 |
| 1071 | From Federal Funds | 1,134,500 |
| 1072 | From Federal Funds, One-Time | 279,800 |
| 1073 | From Dedicated Credits Revenue | 22,300 |
| 1074 | From Dedicated Credits Revenue, One-Time | 5,300 |
| 1075 | From Medicaid Expansion Fund | 47,400 |
| 1076 | From Medicaid Expansion Fund, One-Time | 11,600 |
| 1077 | From General Fund Restricted - School Readiness Account | 35,200 |
| 1078 | From General Fund Restricted - School Readiness Account, One-Time | 8,900 |
| 1079 | From Revenue Transfers | 425,700 |
| 1080 | From Revenue Transfers, One-Time | 104,200 |
| 1081 | Schedule of Programs: | |
| 1082 | Eligibility Services | 1,550,500 |
| 1083 | Workforce Development | 1,204,000 |
| 1084 | Workforce Research and Analysis | 70,900 |
| 1085 | ITEM 86 To Department of Workforce Services - State Office of | |
| 1086 | Rehabilitation | |
| 1087 | From General Fund | 250,700 |
| 1088 | From General Fund, One-Time | 59,000 |
| 1089 | From Federal Funds | 515,300 |
| 1090 | From Federal Funds, One-Time | 106,600 |
| 1091 | From Dedicated Credits Revenue | 12,700 |
| 1092 | From Dedicated Credits Revenue, One-Time | 3,700 |
| 1093 | From Revenue Transfers | 700 |
| 1094 | From Revenue Transfers, One-Time | 200 |

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| 1095 | Schedule of Programs: | |
| 1096 | Aspire Grant | 26,300 |
| 1097 | Blind and Visually Impaired | 77,600 |
| 1098 | Deaf and Hard of Hearing | 87,800 |
| 1099 | Disability Determination | 221,000 |
| 1100 | Executive Director | 16,900 |
| 1101 | Rehabilitation Services | 519,300 |
| 1102 | ITEM 87 To Department of Workforce Services - Unemployment Insurance | |
| 1103 | From General Fund | 15,200 |
| 1104 | From General Fund, One-Time | 3,200 |
| 1105 | From Federal Funds | 386,700 |
| 1106 | From Federal Funds, One-Time | 96,100 |
| 1107 | From Dedicated Credits Revenue | 10,600 |
| 1108 | From Dedicated Credits Revenue, One-Time | 2,600 |
| 1109 | From Revenue Transfers | 2,200 |
| 1110 | From Revenue Transfers, One-Time | 500 |
| 1111 | Schedule of Programs: | |
| 1112 | Adjudication | 85,300 |
| 1113 | Unemployment Insurance Administration | 431,800 |
| 1114 | HIGHER EDUCATION | |
| 1115 | UNIVERSITY OF UTAH | |
| 1116 | ITEM 88 To University of Utah - Education and General | |
| 1117 | From Education Fund | 9,548,100 |
| 1118 | From Dedicated Credits Revenue | 3,155,400 |
| 1119 | Schedule of Programs: | |
| 1120 | Education and General | 12,621,300 |
| 1121 | Operations and Maintenance | 82,200 |
| 1122 | ITEM 89 To University of Utah - Educationally Disadvantaged | |
| 1123 | From Education Fund | 10,900 |
| 1124 | Schedule of Programs: | |
| 1125 | Educationally Disadvantaged | 10,900 |
| 1126 | ITEM 90 To University of Utah - School of Medicine | |
| 1127 | From Education Fund | 984,800 |
| 1128 | From Dedicated Credits Revenue | 328,200 |
| 1129 | Schedule of Programs: | |
| 1130 | School of Medicine | 1,313,000 |
| 1131 | ITEM 91 To University of Utah - University Hospital | |
| 1132 | From Education Fund | 145,500 |

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| 1133 | Schedule of Programs: | |
| 1134 | University Hospital | 135,500 |
| 1135 | Miners' Hospital | 10,000 |
| 1136 | ITEM 92 To University of Utah - School of Dentistry | |
| 1137 | From Education Fund | 77,200 |
| 1138 | From Dedicated Credits Revenue | 25,700 |
| 1139 | Schedule of Programs: | |
| 1140 | School of Dentistry | 102,900 |
| 1141 | ITEM 93 To University of Utah - Public Service | |
| 1142 | From Education Fund | 41,900 |
| 1143 | Schedule of Programs: | |
| 1144 | Seismograph Stations | 16,800 |
| 1145 | Natural History Museum of Utah | 21,800 |
| 1146 | State Arboretum | 3,300 |
| 1147 | ITEM 94 To University of Utah - Statewide TV Administration | |
| 1148 | From Education Fund | 62,800 |
| 1149 | Schedule of Programs: | |
| 1150 | Public Broadcasting | 62,800 |
| 1151 | ITEM 95 To University of Utah - Poison Control Center | |
| 1152 | From General Fund | 72,700 |
| 1153 | Schedule of Programs: | |
| 1154 | Poison Control Center | 72,700 |
| 1155 | ITEM 96 To University of Utah - Center on Aging | |
| 1156 | From General Fund | 2,900 |
| 1157 | Schedule of Programs: | |
| 1158 | Center on Aging | 2,900 |
| 1159 | ITEM 97 To University of Utah - Rocky Mountain Center for Occupational | |
| 1160 | and Environmental Health | |
| 1161 | From General Fund Restricted - Workplace Safety Account | 4,600 |
| 1162 | Schedule of Programs: | |
| 1163 | Center for Occupational and Environmental Health | 4,600 |
| 1164 | UTAH STATE UNIVERSITY | |
| 1165 | ITEM 98 To Utah State University - Education and General | |
| 1166 | From Education Fund | 4,411,500 |
| 1167 | From Dedicated Credits Revenue | 1,456,100 |
| 1168 | Schedule of Programs: | |
| 1169 | Education and General | 5,751,400 |
| 1170 | USU - School of Veterinary Medicine | 72,400 |

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| 1171 | | Operations and Maintenance | 43,800 |
| 1172 | ITEM 99 | To Utah State University - USU - Eastern Education and General | |
| 1173 | | From Education Fund | 231,600 |
| 1174 | | From Dedicated Credits Revenue | 77,200 |
| 1175 | | Schedule of Programs: | |
| 1176 | | USU - Eastern Education and General | 308,800 |
| 1177 | ITEM 100 | To Utah State University - Educationally Disadvantaged | |
| 1178 | | From General Fund | 300 |
| 1179 | | Schedule of Programs: | |
| 1180 | | Educationally Disadvantaged | 300 |
| 1181 | ITEM 101 | To Utah State University - USU - Eastern Career and Technical | |
| 1182 | | Education | |
| 1183 | | From Education Fund | 33,400 |
| 1184 | | Schedule of Programs: | |
| 1185 | | USU - Eastern Career and Technical Education | 33,400 |
| 1186 | ITEM 102 | To Utah State University - Regional Campuses | |
| 1187 | | From Education Fund | 584,500 |
| 1188 | | From Dedicated Credits Revenue | 159,500 |
| 1189 | | Schedule of Programs: | |
| 1190 | | Administration | 105,900 |
| 1191 | | Uintah Basin Regional Campus | 190,000 |
| 1192 | | Brigham City Regional Campus | 220,700 |
| 1193 | | Tooele Regional Campus | 227,400 |
| 1194 | ITEM 103 | To Utah State University - Water Research Laboratory | |
| 1195 | | From Education Fund | 103,200 |
| 1196 | | Schedule of Programs: | |
| 1197 | | Water Research Laboratory | 103,200 |
| 1198 | ITEM 104 | To Utah State University - Agriculture Experiment Station | |
| 1199 | | From Education Fund | 328,700 |
| 1200 | | Schedule of Programs: | |
| 1201 | | Agriculture Experiment Station | 328,700 |
| 1202 | ITEM 105 | To Utah State University - Cooperative Extension | |
| 1203 | | From Education Fund | 419,200 |
| 1204 | | Schedule of Programs: | |
| 1205 | | Cooperative Extension | 419,200 |
| 1206 | ITEM 106 | To Utah State University - Prehistoric Museum | |
| 1207 | | From Education Fund | 12,100 |
| 1208 | | Schedule of Programs: | |

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| 1209 | Prehistoric Museum | 12,100 |
| 1210 | ITEM 107 To Utah State University - Blanding Campus | |
| 1211 | From Education Fund | 70,100 |
| 1212 | From Dedicated Credits Revenue | 23,400 |
| 1213 | Schedule of Programs: | |
| 1214 | Blanding Campus | 93,500 |
| 1215 | WEBER STATE UNIVERSITY | |
| 1216 | ITEM 108 To Weber State University - Education and General | |
| 1217 | From Education Fund | 2,623,900 |
| 1218 | From Dedicated Credits Revenue | 874,700 |
| 1219 | Schedule of Programs: | |
| 1220 | Education and General | 3,472,300 |
| 1221 | Operations and Maintenance | 26,300 |
| 1222 | ITEM 109 To Weber State University - Educationally Disadvantaged | |
| 1223 | From Education Fund | 8,400 |
| 1224 | Schedule of Programs: | |
| 1225 | Educationally Disadvantaged | 8,400 |
| 1226 | SOUTHERN UTAH UNIVERSITY | |
| 1227 | ITEM 110 To Southern Utah University - Education and General | |
| 1228 | From Education Fund | 1,399,200 |
| 1229 | From Dedicated Credits Revenue | 466,100 |
| 1230 | Schedule of Programs: | |
| 1231 | Education and General | 1,856,900 |
| 1232 | Operations and Maintenance | 8,400 |
| 1233 | ITEM 111 To Southern Utah University - Educationally Disadvantaged | |
| 1234 | From Education Fund | 1,400 |
| 1235 | Schedule of Programs: | |
| 1236 | Educationally Disadvantaged | 1,400 |
| 1237 | ITEM 112 To Southern Utah University - Rural Development | |
| 1238 | From Education Fund | 2,600 |
| 1239 | Schedule of Programs: | |
| 1240 | Rural Development | 2,600 |
| 1241 | UTAH VALLEY UNIVERSITY | |
| 1242 | ITEM 113 To Utah Valley University - Education and General | |
| 1243 | From Education Fund | 4,274,000 |
| 1244 | From Dedicated Credits Revenue | 1,424,600 |
| 1245 | Schedule of Programs: | |
| 1246 | Education and General | 5,628,600 |

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| 1247 | Operations and Maintenance | 70,000 |
| 1248 | ITEM 114 To Utah Valley University - Educationally Disadvantaged | |
| 1249 | From Education Fund | 4,800 |
| 1250 | Schedule of Programs: | |
| 1251 | Educationally Disadvantaged | 4,800 |
| 1252 | SNOW COLLEGE | |
| 1253 | ITEM 115 To Snow College - Education and General | |
| 1254 | From Education Fund | 588,100 |
| 1255 | From Dedicated Credits Revenue | 195,900 |
| 1256 | Schedule of Programs: | |
| 1257 | Education and General | 761,400 |
| 1258 | Operations and Maintenance | 22,600 |
| 1259 | ITEM 116 To Snow College - Career and Technical Education | |
| 1260 | From Education Fund | 39,300 |
| 1261 | Schedule of Programs: | |
| 1262 | Career and Technical Education | 39,300 |
| 1263 | DIXIE STATE UNIVERSITY | |
| 1264 | ITEM 117 To Dixie State University - Education and General | |
| 1265 | From Education Fund | 1,145,000 |
| 1266 | From Dedicated Credits Revenue | 378,400 |
| 1267 | Schedule of Programs: | |
| 1268 | Education and General | 1,513,400 |
| 1269 | Operations and Maintenance | 10,000 |
| 1270 | ITEM 118 To Dixie State University - Zion Park Amphitheater | |
| 1271 | From Education Fund | 700 |
| 1272 | From Dedicated Credits Revenue | 400 |
| 1273 | Schedule of Programs: | |
| 1274 | Zion Park Amphitheater | 1,100 |
| 1275 | SALT LAKE COMMUNITY COLLEGE | |
| 1276 | ITEM 119 To Salt Lake Community College - Education and General | |
| 1277 | From Education Fund | 2,344,000 |
| 1278 | From Dedicated Credits Revenue | 781,400 |
| 1279 | Schedule of Programs: | |
| 1280 | Education and General | 3,116,900 |
| 1281 | Operations and Maintenance | 8,500 |
| 1282 | ITEM 120 To Salt Lake Community College - School of Applied Technology | |
| 1283 | From Education Fund | 182,400 |
| 1284 | Schedule of Programs: | |

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| 1285 | School of Applied Technology | 182,400 |
| 1286 | STATE BOARD OF REGENTS | |
| 1287 | ITEM 121 To State Board of Regents - Administration | |
| 1288 | From General Fund | 70,900 |
| 1289 | Schedule of Programs: | |
| 1290 | Administration | 70,900 |
| 1291 | ITEM 122 To State Board of Regents - Student Assistance | |
| 1292 | From Education Fund | 8,300 |
| 1293 | Schedule of Programs: | |
| 1294 | Regents' Scholarship | 8,000 |
| 1295 | Western Interstate Commission for Higher Education | 300 |
| 1296 | ITEM 123 To State Board of Regents - Student Support | |
| 1297 | From Education Fund | 18,500 |
| 1298 | Schedule of Programs: | |
| 1299 | Concurrent Enrollment | 11,300 |
| 1300 | Articulation Support | 7,200 |
| 1301 | ITEM 124 To State Board of Regents - Economic Development | |
| 1302 | From Education Fund | 8,400 |
| 1303 | Schedule of Programs: | |
| 1304 | Economic Development Initiatives | 8,400 |
| 1305 | ITEM 125 To State Board of Regents - Education Excellence | |
| 1306 | From Education Fund | 10,000 |
| 1307 | Schedule of Programs: | |
| 1308 | Education Excellence | 10,000 |
| 1309 | ITEM 126 To State Board of Regents - Math Competency Initiative | |
| 1310 | From Education Fund | 400 |
| 1311 | Schedule of Programs: | |
| 1312 | Math Competency Initiative | 400 |
| 1313 | ITEM 127 To State Board of Regents - Medical Education Council | |
| 1314 | From General Fund | 16,200 |
| 1315 | Schedule of Programs: | |
| 1316 | Medical Education Council | 16,200 |
| 1317 | UTAH SYSTEM OF TECHNICAL COLLEGES | |
| 1318 | ITEM 128 To Utah System of Technical Colleges - Bridgerland Technical | |
| 1319 | College | |
| 1320 | From Education Fund | 366,600 |
| 1321 | Schedule of Programs: | |
| 1322 | Bridgerland Technical College | 366,600 |

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| 1323 | ITEM 129 | To Utah System of Technical Colleges - Davis Technical College | |
| 1324 | | From Education Fund | 402,800 |
| 1325 | | Schedule of Programs: | |
| 1326 | | Davis Technical College | 402,800 |
| 1327 | ITEM 130 | To Utah System of Technical Colleges - Dixie Technical College | |
| 1328 | | From Education Fund | 177,800 |
| 1329 | | Schedule of Programs: | |
| 1330 | | Dixie Technical College | 177,800 |
| 1331 | ITEM 131 | To Utah System of Technical Colleges - Mountainland Technical | |
| 1332 | | College | |
| 1333 | | From Education Fund | 300,300 |
| 1334 | | Schedule of Programs: | |
| 1335 | | Mountainland Technical College | 300,300 |
| 1336 | ITEM 132 | To Utah System of Technical Colleges - Ogden-Weber Technical | |
| 1337 | | College | |
| 1338 | | From Education Fund | 345,300 |
| 1339 | | Schedule of Programs: | |
| 1340 | | Ogden-Weber Technical College | 345,300 |
| 1341 | ITEM 133 | To Utah System of Technical Colleges - Southwest Technical | |
| 1342 | | College | |
| 1343 | | From Education Fund | 104,700 |
| 1344 | | Schedule of Programs: | |
| 1345 | | Southwest Technical College | 104,700 |
| 1346 | ITEM 134 | To Utah System of Technical Colleges - Tooele Technical College | |
| 1347 | | From Education Fund | 112,400 |
| 1348 | | Schedule of Programs: | |
| 1349 | | Tooele Technical College | 112,400 |
| 1350 | ITEM 135 | To Utah System of Technical Colleges - Uintah Basin Technical | |
| 1351 | | College | |
| 1352 | | From Education Fund | 189,700 |
| 1353 | | Schedule of Programs: | |
| 1354 | | Uintah Basin Technical College | 189,700 |
| 1355 | ITEM 136 | To Utah System of Technical Colleges - USTC Administration | |
| 1356 | | From Education Fund | 40,600 |
| 1357 | | Schedule of Programs: | |
| 1358 | | Administration | 40,600 |
| 1359 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | | |
| 1360 | DEPARTMENT OF AGRICULTURE AND FOOD | | |

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| 1361 | ITEM 137 | To Department of Agriculture and Food - Administration | |
| 1362 | | From General Fund | 55,300 |
| 1363 | | From General Fund, One-Time | 9,800 |
| 1364 | | From Federal Funds | 8,200 |
| 1365 | | From Federal Funds, One-Time | 1,500 |
| 1366 | | From Dedicated Credits Revenue | 8,900 |
| 1367 | | From Dedicated Credits Revenue, One-Time | 1,600 |
| 1368 | | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 1369 | | Restricted Account | 600 |
| 1370 | | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 1371 | | Restricted Account, One-Time | 100 |
| 1372 | | From Revenue Transfers | 900 |
| 1373 | | From Revenue Transfers, One-Time | 200 |
| 1374 | | Schedule of Programs: | |
| 1375 | | Chemistry Laboratory | 25,100 |
| 1376 | | General Administration | 62,000 |
| 1377 | ITEM 138 | To Department of Agriculture and Food - Animal Health | |
| 1378 | | From General Fund | 54,400 |
| 1379 | | From General Fund, One-Time | 10,700 |
| 1380 | | From Federal Funds | 39,500 |
| 1381 | | From Federal Funds, One-Time | 7,000 |
| 1382 | | From Dedicated Credits Revenue | 1,200 |
| 1383 | | From Dedicated Credits Revenue, One-Time | 300 |
| 1384 | | From General Fund Restricted - Livestock Brand | 29,900 |
| 1385 | | From General Fund Restricted - Livestock Brand, One-Time | 6,100 |
| 1386 | | Schedule of Programs: | |
| 1387 | | Animal Health | 34,000 |
| 1388 | | Brand Inspection | 49,600 |
| 1389 | | Meat Inspection | 65,500 |
| 1390 | ITEM 139 | To Department of Agriculture and Food - Marketing and | |
| 1391 | | Development | |
| 1392 | | From General Fund | 10,900 |
| 1393 | | From General Fund, One-Time | 2,300 |
| 1394 | | From Dedicated Credits Revenue | 400 |
| 1395 | | From Dedicated Credits Revenue, One-Time | 100 |
| 1396 | | Schedule of Programs: | |
| 1397 | | Marketing and Development | 13,700 |
| 1398 | ITEM 140 | To Department of Agriculture and Food - Plant Industry | |

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| 1399 | From General Fund | 12,300 |
| 1400 | From General Fund, One-Time | 2,900 |
| 1401 | From Federal Funds | 42,600 |
| 1402 | From Federal Funds, One-Time | 8,800 |
| 1403 | From Dedicated Credits Revenue | 47,200 |
| 1404 | From Dedicated Credits Revenue, One-Time | 10,100 |
| 1405 | From Agriculture Resource Development Fund | 1,700 |
| 1406 | From Agriculture Resource Development Fund, One-Time | 400 |
| 1407 | From Revenue Transfers | 3,600 |
| 1408 | From Revenue Transfers, One-Time | 700 |
| 1409 | From Pass-through | 3,000 |
| 1410 | From Pass-through, One-Time | 700 |
| 1411 | Schedule of Programs: | |
| 1412 | Environmental Quality | 4,000 |
| 1413 | Grain Inspection | 10,800 |
| 1414 | Grazing Improvement Program | 24,100 |
| 1415 | Insect Infestation | 11,800 |
| 1416 | Plant Industry | 83,300 |
| 1417 | ITEM 141 To Department of Agriculture and Food - Predatory Animal | |
| 1418 | Control | |
| 1419 | From General Fund | 13,700 |
| 1420 | From General Fund, One-Time | 2,700 |
| 1421 | From Revenue Transfers | 11,200 |
| 1422 | From Revenue Transfers, One-Time | 2,300 |
| 1423 | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention | 10,400 |
| 1424 | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time | |
| 1425 | | 2,100 |
| 1426 | Schedule of Programs: | |
| 1427 | Predatory Animal Control | 42,400 |
| 1428 | ITEM 142 To Department of Agriculture and Food - Rangeland Improvement | |
| 1429 | From Gen. Fund Rest. - Rangeland Improvement Account | 4,300 |
| 1430 | From Gen. Fund Rest. - Rangeland Improvement Account, One-Time | 700 |
| 1431 | Schedule of Programs: | |
| 1432 | Rangeland Improvement | 5,000 |
| 1433 | ITEM 143 To Department of Agriculture and Food - Regulatory Services | |
| 1434 | From General Fund | 47,000 |
| 1435 | From General Fund, One-Time | 10,600 |
| 1436 | From Federal Funds | 23,900 |

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| 1437 | From Federal Funds, One-Time | 5,400 |
| 1438 | From Dedicated Credits Revenue | 50,600 |
| 1439 | From Dedicated Credits Revenue, One-Time | 11,400 |
| 1440 | From Pass-through | 1,400 |
| 1441 | From Pass-through, One-Time | 300 |
| 1442 | Schedule of Programs: | |
| 1443 | Regulatory Services | 150,600 |
| 1444 | ITEM 144 To Department of Agriculture and Food - Resource Conservation | |
| 1445 | From General Fund | 20,500 |
| 1446 | From General Fund, One-Time | 4,700 |
| 1447 | From Federal Funds | 12,200 |
| 1448 | From Federal Funds, One-Time | 2,900 |
| 1449 | From Agriculture Resource Development Fund | 13,900 |
| 1450 | From Agriculture Resource Development Fund, One-Time | 3,000 |
| 1451 | From Revenue Transfers | 5,600 |
| 1452 | From Revenue Transfers, One-Time | 1,400 |
| 1453 | From Utah Rural Rehabilitation Loan State Fund | 1,900 |
| 1454 | From Utah Rural Rehabilitation Loan State Fund, One-Time | 300 |
| 1455 | Schedule of Programs: | |
| 1456 | Resource Conservation | 57,100 |
| 1457 | Resource Conservation Administration | 9,300 |
| 1458 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 1459 | ITEM 145 To Department of Environmental Quality - Air Quality | |
| 1460 | From General Fund | 101,900 |
| 1461 | From General Fund, One-Time | 21,800 |
| 1462 | From Federal Funds | 102,900 |
| 1463 | From Federal Funds, One-Time | 22,000 |
| 1464 | From Dedicated Credits Revenue | 79,100 |
| 1465 | From Dedicated Credits Revenue, One-Time | 16,900 |
| 1466 | From Clean Fuel Conversion Fund | 1,800 |
| 1467 | From Clean Fuel Conversion Fund, One-Time | 400 |
| 1468 | Schedule of Programs: | |
| 1469 | Air Quality | 346,800 |
| 1470 | ITEM 146 To Department of Environmental Quality - Drinking Water | |
| 1471 | From General Fund | 22,900 |
| 1472 | From General Fund, One-Time | 3,700 |
| 1473 | From Federal Funds | 68,600 |
| 1474 | From Federal Funds, One-Time | 10,900 |

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| 1475 | From Dedicated Credits Revenue | 5,000 |
| 1476 | From Dedicated Credits Revenue, One-Time | 800 |
| 1477 | From Water Dev. Security Fund - Drinking Water Loan Prog. | 16,700 |
| 1478 | From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time | 2,700 |
| 1479 | From Water Dev. Security Fund - Drinking Water Orig. Fee | 3,600 |
| 1480 | From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time | 700 |
| 1481 | Schedule of Programs: | |
| 1482 | Drinking Water | 135,600 |
| 1483 | ITEM 147 To Department of Environmental Quality - Environmental | |
| 1484 | Response and Remediation | |
| 1485 | From General Fund | 13,200 |
| 1486 | From General Fund, One-Time | 2,600 |
| 1487 | From Federal Funds | 78,100 |
| 1488 | From Federal Funds, One-Time | 15,700 |
| 1489 | From Dedicated Credits Revenue | 11,700 |
| 1490 | From Dedicated Credits Revenue, One-Time | 2,300 |
| 1491 | From General Fund Restricted - Petroleum Storage Tank | 900 |
| 1492 | From General Fund Restricted - Petroleum Storage Tank, One-Time | 200 |
| 1493 | From Petroleum Storage Tank Cleanup Fund | 9,300 |
| 1494 | From Petroleum Storage Tank Cleanup Fund, One-Time | 1,900 |
| 1495 | From Petroleum Storage Tank Trust Fund | 29,100 |
| 1496 | From Petroleum Storage Tank Trust Fund, One-Time | 5,800 |
| 1497 | From General Fund Restricted - Voluntary Cleanup | 10,800 |
| 1498 | From General Fund Restricted - Voluntary Cleanup, One-Time | 2,200 |
| 1499 | Schedule of Programs: | |
| 1500 | Environmental Response and Remediation | 183,800 |
| 1501 | ITEM 148 To Department of Environmental Quality - Executive Director's | |
| 1502 | Office | |
| 1503 | From General Fund | 52,400 |
| 1504 | From General Fund, One-Time | 10,200 |
| 1505 | From Federal Funds | 6,400 |
| 1506 | From Federal Funds, One-Time | 1,300 |
| 1507 | From General Fund Restricted - Environmental Quality | 20,600 |
| 1508 | From General Fund Restricted - Environmental Quality, One-Time | 4,000 |
| 1509 | Schedule of Programs: | |
| 1510 | Executive Director's Office | 94,900 |
| 1511 | ITEM 149 To Department of Environmental Quality - Waste Management | |
| 1512 | and Radiation Control | |

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| 1513 | From General Fund | 12,500 |
| 1514 | From General Fund, One-Time | 2,600 |
| 1515 | From Federal Funds | 22,400 |
| 1516 | From Federal Funds, One-Time | 4,700 |
| 1517 | From Dedicated Credits Revenue | 37,400 |
| 1518 | From Dedicated Credits Revenue, One-Time | 7,800 |
| 1519 | From General Fund Restricted - Environmental Quality | 96,600 |
| 1520 | From General Fund Restricted - Environmental Quality, One-Time | 20,100 |
| 1521 | From Gen. Fund Rest. - Used Oil Collection Administration | 13,400 |
| 1522 | From Gen. Fund Rest. - Used Oil Collection Administration, One-Time | 2,800 |
| 1523 | From Waste Tire Recycling Fund | 2,400 |
| 1524 | From Waste Tire Recycling Fund, One-Time | 500 |
| 1525 | Schedule of Programs: | |
| 1526 | Waste Management and Radiation Control | 223,200 |
| 1527 | ITEM 150 To Department of Environmental Quality - Water Quality | |
| 1528 | From General Fund | 57,000 |
| 1529 | From General Fund, One-Time | 11,800 |
| 1530 | From Federal Funds | 86,800 |
| 1531 | From Federal Funds, One-Time | 17,900 |
| 1532 | From Dedicated Credits Revenue | 34,700 |
| 1533 | From Dedicated Credits Revenue, One-Time | 7,200 |
| 1534 | From Gen. Fund Rest. - Underground Wastewater System | 1,600 |
| 1535 | From Gen. Fund Rest. - Underground Wastewater System, One-Time | 300 |
| 1536 | From Water Dev. Security Fund - Utah Wastewater Loan Prog. | 27,500 |
| 1537 | From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time | 5,700 |
| 1538 | From Water Dev. Security Fund - Water Quality Orig. Fee | 1,800 |
| 1539 | From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time | 400 |
| 1540 | Schedule of Programs: | |
| 1541 | Water Quality | 252,700 |
| 1542 | GOVERNOR'S OFFICE | |
| 1543 | ITEM 151 To Governor's Office - Office of Energy Development | |
| 1544 | From General Fund | 24,200 |
| 1545 | From General Fund, One-Time | 4,900 |
| 1546 | From Federal Funds | 12,400 |
| 1547 | From Federal Funds, One-Time | 2,500 |
| 1548 | From Dedicated Credits Revenue | 3,300 |
| 1549 | From Dedicated Credits Revenue, One-Time | 700 |
| 1550 | From Ut. S. Energy Program Rev. Loan Fund (ARRA) | 3,200 |

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| 1551 | From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time | 700 |
| 1552 | Schedule of Programs: | |
| 1553 | Office of Energy Development | 51,900 |
| 1554 | DEPARTMENT OF NATURAL RESOURCES | |
| 1555 | ITEM 152 To Department of Natural Resources - Administration | |
| 1556 | From General Fund | 57,200 |
| 1557 | From General Fund, One-Time | 12,300 |
| 1558 | From General Fund Restricted - Sovereign Lands Management | 3,300 |
| 1559 | From General Fund Restricted - Sovereign Lands Management, One-Time | 700 |
| 1560 | Schedule of Programs: | |
| 1561 | Administrative Services | 32,000 |
| 1562 | Executive Director | 26,300 |
| 1563 | Lake Commissions | 4,000 |
| 1564 | Law Enforcement | 4,500 |
| 1565 | Public Information Office | 6,700 |
| 1566 | ITEM 153 To Department of Natural Resources - Contributed Research | |
| 1567 | From Dedicated Credits Revenue | 2,600 |
| 1568 | From Dedicated Credits Revenue, One-Time | 500 |
| 1569 | Schedule of Programs: | |
| 1570 | Contributed Research | 3,100 |
| 1571 | ITEM 154 To Department of Natural Resources - Cooperative Agreements | |
| 1572 | From Federal Funds | 72,600 |
| 1573 | From Federal Funds, One-Time | 12,300 |
| 1574 | From Dedicated Credits Revenue | 4,900 |
| 1575 | From Dedicated Credits Revenue, One-Time | 900 |
| 1576 | From Revenue Transfers | 26,000 |
| 1577 | From Revenue Transfers, One-Time | 4,500 |
| 1578 | Schedule of Programs: | |
| 1579 | Cooperative Agreements | 121,200 |
| 1580 | ITEM 155 To Department of Natural Resources - Forestry, Fire and State | |
| 1581 | Lands | |
| 1582 | From General Fund | 16,100 |
| 1583 | From General Fund, One-Time | 4,400 |
| 1584 | From Federal Funds | 81,800 |
| 1585 | From Federal Funds, One-Time | 23,400 |
| 1586 | From Dedicated Credits Revenue | 91,800 |
| 1587 | From Dedicated Credits Revenue, One-Time | 21,800 |
| 1588 | From General Fund Restricted - Sovereign Lands Management | 93,500 |

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| 1589 | From General Fund Restricted - Sovereign Lands Management, One-Time | 26,500 |
| 1590 | Schedule of Programs: | |
| 1591 | Division Administration | 24,400 |
| 1592 | Fire Management | 22,400 |
| 1593 | Fire Suppression Emergencies | 4,200 |
| 1594 | Forest Management | 12,100 |
| 1595 | Lands Management | 31,900 |
| 1596 | Lone Peak Center | 93,400 |
| 1597 | Program Delivery | 170,900 |
| 1598 | ITEM 156 To Department of Natural Resources - Oil, Gas and Mining | |
| 1599 | From General Fund | 47,600 |
| 1600 | From General Fund, One-Time | 12,900 |
| 1601 | From Federal Funds | 73,700 |
| 1602 | From Federal Funds, One-Time | 19,800 |
| 1603 | From Dedicated Credits Revenue | 5,100 |
| 1604 | From Dedicated Credits Revenue, One-Time | 1,400 |
| 1605 | From Gen. Fund Rest. - Oil & Gas Conservation Account | 74,200 |
| 1606 | From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time | 20,300 |
| 1607 | Schedule of Programs: | |
| 1608 | Abandoned Mine | 33,200 |
| 1609 | Administration | 57,400 |
| 1610 | Coal Program | 50,400 |
| 1611 | Minerals Reclamation | 30,000 |
| 1612 | Oil and Gas Program | 84,000 |
| 1613 | ITEM 157 To Department of Natural Resources - Parks and Recreation | |
| 1614 | From General Fund | 46,200 |
| 1615 | From General Fund, One-Time | 8,900 |
| 1616 | From Federal Funds | 23,300 |
| 1617 | From Federal Funds, One-Time | 5,400 |
| 1618 | From Dedicated Credits Revenue | 14,700 |
| 1619 | From Dedicated Credits Revenue, One-Time | 3,100 |
| 1620 | From General Fund Restricted - Boating | 64,600 |
| 1621 | From General Fund Restricted - Boating, One-Time | 13,000 |
| 1622 | From Gen. Fund Rest. - Off-highway Access and Education | 400 |
| 1623 | From Gen. Fund Rest. - Off-highway Access and Education, One-Time | 100 |
| 1624 | From General Fund Restricted - Off-highway Vehicle | 85,800 |
| 1625 | From General Fund Restricted - Off-highway Vehicle, One-Time | 17,300 |
| 1626 | From General Fund Restricted - State Park Fees | 272,500 |

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| 1627 | From General Fund Restricted - State Park Fees, One-Time | 52,200 |
| 1628 | From Revenue Transfers | 400 |
| 1629 | From Revenue Transfers, One-Time | 100 |
| 1630 | Schedule of Programs: | |
| 1631 | Executive Management | 18,400 |
| 1632 | Park Operation Management | 501,900 |
| 1633 | Planning and Design | 9,600 |
| 1634 | Recreation Services | 41,300 |
| 1635 | Support Services | 36,800 |
| 1636 | ITEM 158 To Department of Natural Resources - Species Protection | |
| 1637 | From General Fund Restricted - Species Protection | 9,100 |
| 1638 | From General Fund Restricted - Species Protection, One-Time | 1,800 |
| 1639 | Schedule of Programs: | |
| 1640 | Species Protection | 10,900 |
| 1641 | ITEM 159 To Department of Natural Resources - Utah Geological Survey | |
| 1642 | From General Fund | 102,100 |
| 1643 | From General Fund, One-Time | 25,200 |
| 1644 | From Federal Funds | 16,400 |
| 1645 | From Federal Funds, One-Time | 4,200 |
| 1646 | From Dedicated Credits Revenue | 12,300 |
| 1647 | From Dedicated Credits Revenue, One-Time | 3,300 |
| 1648 | From General Fund Restricted - Mineral Lease | 37,300 |
| 1649 | From General Fund Restricted - Mineral Lease, One-Time | 9,000 |
| 1650 | From Gen. Fund Rest. - Land Exchange Distribution Account | 600 |
| 1651 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time | 100 |
| 1652 | Schedule of Programs: | |
| 1653 | Administration | 19,100 |
| 1654 | Energy and Minerals | 41,100 |
| 1655 | Geologic Hazards | 33,000 |
| 1656 | Geologic Information and Outreach | 45,700 |
| 1657 | Geologic Mapping | 38,700 |
| 1658 | Ground Water | 32,900 |
| 1659 | ITEM 160 To Department of Natural Resources - Water Resources | |
| 1660 | From General Fund | 67,900 |
| 1661 | From General Fund, One-Time | 11,200 |
| 1662 | From Federal Funds | 15,200 |
| 1663 | From Federal Funds, One-Time | 3,000 |
| 1664 | From Water Resources Conservation and Development Fund | 50,100 |

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| 1665 | From Water Resources Conservation and Development Fund, One-Time | 9,700 |
| 1666 | Schedule of Programs: | |
| 1667 | Administration | 15,200 |
| 1668 | Construction | 58,600 |
| 1669 | Interstate Streams | 3,900 |
| 1670 | Planning | 79,400 |
| 1671 | ITEM 161 To Department of Natural Resources - Water Rights | |
| 1672 | From General Fund | 162,400 |
| 1673 | From General Fund, One-Time | 31,500 |
| 1674 | From Federal Funds | 3,500 |
| 1675 | From Federal Funds, One-Time | 600 |
| 1676 | From Dedicated Credits Revenue | 75,300 |
| 1677 | From Dedicated Credits Revenue, One-Time | 15,100 |
| 1678 | Schedule of Programs: | |
| 1679 | Adjudication | 51,500 |
| 1680 | Administration | 18,900 |
| 1681 | Applications and Records | 119,600 |
| 1682 | Canal Safety | 700 |
| 1683 | Dam Safety | 34,600 |
| 1684 | Field Services | 39,500 |
| 1685 | Technical Services | 23,600 |
| 1686 | ITEM 162 To Department of Natural Resources - Watershed | |
| 1687 | From General Fund | 1,800 |
| 1688 | From General Fund, One-Time | 300 |
| 1689 | Schedule of Programs: | |
| 1690 | Watershed | 2,100 |
| 1691 | ITEM 163 To Department of Natural Resources - Wildlife Resources | |
| 1692 | From General Fund | 105,700 |
| 1693 | From General Fund, One-Time | 22,300 |
| 1694 | From Federal Funds | 320,300 |
| 1695 | From Federal Funds, One-Time | 70,100 |
| 1696 | From Dedicated Credits Revenue | 2,000 |
| 1697 | From Dedicated Credits Revenue, One-Time | 400 |
| 1698 | From General Fund Restricted - Boating | 15,900 |
| 1699 | From General Fund Restricted - Boating, One-Time | 3,200 |
| 1700 | From General Fund Restricted - Mule Deer Protection Account | 4,300 |
| 1701 | From General Fund Restricted - Mule Deer Protection Account, One-Time | 1,100 |
| 1702 | From General Fund Restricted - Predator Control Account | 7,300 |

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| 1703 | From General Fund Restricted - Predator Control Account, One-Time | 1,600 |
| 1704 | From General Fund Restricted - Support for State-owned Shooting Ranges Restricted | |
| 1705 | Account | 400 |
| 1706 | From General Fund Restricted - Support for State-owned Shooting Ranges Restricted | |
| 1707 | Account, One-Time | 100 |
| 1708 | From Revenue Transfers | 2,000 |
| 1709 | From Revenue Transfers, One-Time | 400 |
| 1710 | From General Fund Restricted - Wildlife Habitat | 14,200 |
| 1711 | From General Fund Restricted - Wildlife Habitat, One-Time | 1,400 |
| 1712 | From General Fund Restricted - Wildlife Resources | 501,500 |
| 1713 | From General Fund Restricted - Wildlife Resources, One-Time | 106,800 |
| 1714 | Schedule of Programs: | |
| 1715 | Administrative Services | 116,600 |
| 1716 | Aquatic Section | 263,900 |
| 1717 | Conservation Outreach | 101,900 |
| 1718 | Director's Office | 53,100 |
| 1719 | Habitat Council | 15,600 |
| 1720 | Habitat Section | 153,400 |
| 1721 | Law Enforcement | 259,100 |
| 1722 | Wildlife Section | 217,400 |
| 1723 | PUBLIC LANDS POLICY COORDINATING OFFICE | |
| 1724 | ITEM 164 To Public Lands Policy Coordinating Office | |
| 1725 | From General Fund | 35,300 |
| 1726 | From General Fund, One-Time | 5,700 |
| 1727 | From General Fund Restricted - Constitutional Defense | 14,700 |
| 1728 | From General Fund Restricted - Constitutional Defense, One-Time | 2,400 |
| 1729 | Schedule of Programs: | |
| 1730 | Public Lands Policy Coordinating Office | 58,100 |
| 1731 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | |
| 1732 | ITEM 165 To School and Institutional Trust Lands Administration | |
| 1733 | From Land Grant Management Fund | 211,800 |
| 1734 | From Land Grant Management Fund, One-Time | 36,200 |
| 1735 | Schedule of Programs: | |
| 1736 | Accounting | 14,600 |
| 1737 | Administration | 12,300 |
| 1738 | Auditing | 12,100 |
| 1739 | Development - Operating | 35,400 |
| 1740 | Director | 11,800 |

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| 1741 | External Relations | 6,700 |
| 1742 | Grazing and Forestry | 14,500 |
| 1743 | Information Technology Group | 34,700 |
| 1744 | Legal/Contracts | 19,600 |
| 1745 | Mining | 14,300 |
| 1746 | Oil and Gas | 20,600 |
| 1747 | Surface | 51,400 |
| 1748 | PUBLIC EDUCATION | |
| 1749 | STATE BOARD OF EDUCATION | |
| 1750 | ITEM 166 To State Board of Education - Child Nutrition | |
| 1751 | From Federal Funds | 38,600 |
| 1752 | From Federal Funds, One-Time | 8,500 |
| 1753 | From Dedicated Credit - Liquor Tax | 9,500 |
| 1754 | From Dedicated Credit - Liquor Tax, One-Time | 2,100 |
| 1755 | Schedule of Programs: | |
| 1756 | Child Nutrition | 58,700 |
| 1757 | ITEM 167 To State Board of Education - Educator Licensing | |
| 1758 | From Education Fund | 37,800 |
| 1759 | From Education Fund, One-Time | 7,900 |
| 1760 | From Dedicated Credits Revenue | 600 |
| 1761 | From Dedicated Credits Revenue, One-Time | 100 |
| 1762 | Schedule of Programs: | |
| 1763 | Educator Licensing | 46,400 |
| 1764 | ITEM 168 To State Board of Education - Initiative Programs | |
| 1765 | From General Fund | 3,800 |
| 1766 | From General Fund, One-Time | 200 |
| 1767 | From Education Fund | 14,400 |
| 1768 | From Education Fund, One-Time | 1,000 |
| 1769 | From Revenue Transfers | 3,300 |
| 1770 | From Revenue Transfers, One-Time | 200 |
| 1771 | Schedule of Programs: | |
| 1772 | Carson Smith Scholarships | 2,800 |
| 1773 | General Financial Literacy | 2,300 |
| 1774 | Intergenerational Poverty Interventions | 1,100 |
| 1775 | Kindergarten Supplement Enrichment Program | 3,500 |
| 1776 | Partnerships for Student Success | 1,600 |
| 1777 | School Turnaround and Leadership Development Act | 6,500 |
| 1778 | ULEAD | 3,900 |

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| 1779 | Educational Improvement Opportunities Outside of the Regular School | |
| 1780 | Day Grant Program | 1,200 |
| 1781 | ITEM 169 To State Board of Education - MSP Categorical Program | |
| 1782 | Administration | |
| 1783 | From Education Fund | 38,100 |
| 1784 | From Education Fund, One-Time | 4,600 |
| 1785 | Schedule of Programs: | |
| 1786 | Adult Education | 6,000 |
| 1787 | Beverly Taylor Sorenson Elem. Arts Learning Program | 3,200 |
| 1788 | CTE Comprehensive Guidance | 2,900 |
| 1789 | Digital Teaching and Learning | 9,900 |
| 1790 | Dual Immersion | 2,400 |
| 1791 | Enhancement for At-Risk Students | 6,000 |
| 1792 | Special Education State Programs | 2,200 |
| 1793 | Youth-in-Custody | 10,100 |
| 1794 | ITEM 170 To State Board of Education - State Administrative Office | |
| 1795 | From Education Fund | 190,400 |
| 1796 | From Education Fund, One-Time | 35,200 |
| 1797 | From Federal Funds | 171,100 |
| 1798 | From Federal Funds, One-Time | 29,500 |
| 1799 | From General Fund Restricted - Mineral Lease | 12,600 |
| 1800 | From General Fund Restricted - Mineral Lease, One-Time | 2,100 |
| 1801 | From General Fund Restricted - School Readiness Account | 900 |
| 1802 | From General Fund Restricted - School Readiness Account, One-Time | 100 |
| 1803 | From General Fund Restricted - Substance Abuse Prevention | 400 |
| 1804 | From General Fund Restricted - Substance Abuse Prevention, One-Time | 100 |
| 1805 | From Revenue Transfers | 119,400 |
| 1806 | From Revenue Transfers, One-Time | 19,800 |
| 1807 | From Uniform School Fund Rest. - Trust Distribution Account | 7,200 |
| 1808 | From Uniform School Fund Rest. - Trust Distribution Account, One-Time | 500 |
| 1809 | From Education Fund Restricted - Underage Drinking Prevention Program Restricted | |
| 1810 | Account | 1,000 |
| 1811 | From Education Fund Restricted - Underage Drinking Prevention Program Restricted | |
| 1812 | Account, One-Time | 200 |
| 1813 | Schedule of Programs: | |
| 1814 | Board and Administration | 31,400 |
| 1815 | Data and Statistics | 22,600 |
| 1816 | Financial Operations | 80,700 |

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| 1817 | Indirect Cost Pool | 139,200 |
| 1818 | Information Technology | 98,900 |
| 1819 | Law and Legislation | 4,900 |
| 1820 | Policy and Communication | 26,700 |
| 1821 | School Trust | 8,600 |
| 1822 | Special Education | 84,000 |
| 1823 | Statewide Online Education Program | 5,100 |
| 1824 | Student Advocacy Services | 88,400 |
| 1825 | ITEM 171 To State Board of Education - General System Support | |
| 1826 | From General Fund | 600 |
| 1827 | From General Fund, One-Time | 100 |
| 1828 | From Education Fund | 54,000 |
| 1829 | From Education Fund, One-Time | 8,200 |
| 1830 | From Federal Funds | 104,000 |
| 1831 | From Federal Funds, One-Time | 14,600 |
| 1832 | From Dedicated Credits Revenue | 12,500 |
| 1833 | From Dedicated Credits Revenue, One-Time | 1,500 |
| 1834 | From General Fund Restricted - Mineral Lease | 900 |
| 1835 | From General Fund Restricted - Mineral Lease, One-Time | 100 |
| 1836 | Schedule of Programs: | |
| 1837 | Student Achievement | 5,700 |
| 1838 | Teaching and Learning | 74,100 |
| 1839 | Assessment and Accountability | 51,700 |
| 1840 | Career and Technical Education | 65,000 |
| 1841 | ITEM 172 To State Board of Education - State Charter School Board | |
| 1842 | From Education Fund | 19,200 |
| 1843 | From Education Fund, One-Time | 2,300 |
| 1844 | Schedule of Programs: | |
| 1845 | State Charter School Board | 21,500 |
| 1846 | ITEM 173 To State Board of Education - Teaching and Learning | |
| 1847 | From Revenue Transfers | 4,000 |
| 1848 | From Revenue Transfers, One-Time | 1,000 |
| 1849 | Schedule of Programs: | |
| 1850 | Student Access to High Quality School Readiness Progs | 5,000 |
| 1851 | ITEM 174 To State Board of Education - Utah Schools for the Deaf and the | |
| 1852 | Blind | |
| 1853 | From Education Fund | 2,584,300 |
| 1854 | From Education Fund, One-Time | 69,200 |

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| 1855 | From Federal Funds | 1,700 |
| 1856 | From Federal Funds, One-Time | 200 |
| 1857 | From Dedicated Credits Revenue | 30,000 |
| 1858 | From Dedicated Credits Revenue, One-Time | 4,200 |
| 1859 | From Revenue Transfers | 108,100 |
| 1860 | From Revenue Transfers, One-Time | 14,500 |
| 1861 | Schedule of Programs: | |
| 1862 | Educational Services | 390,800 |
| 1863 | Support Services | 390,600 |
| 1864 | Administration | 2,030,800 |
| 1865 | SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE | |
| 1866 | ITEM 175 To School and Institutional Trust Fund Office | |
| 1867 | From School and Institutional Trust Fund Management Acct. | 17,500 |
| 1868 | From School and Institutional Trust Fund Management Acct., One-Time | 700 |
| 1869 | Schedule of Programs: | |
| 1870 | School and Institutional Trust Fund Office | 18,200 |
| 1871 | RETIREMENT AND INDEPENDENT ENTITIES | |
| 1872 | CAREER SERVICE REVIEW OFFICE | |
| 1873 | ITEM 176 To Career Service Review Office | |
| 1874 | From General Fund | 6,300 |
| 1875 | From General Fund, One-Time | 1,400 |
| 1876 | Schedule of Programs: | |
| 1877 | Career Service Review Office | 7,700 |
| 1878 | UTAH EDUCATION AND TELEHEALTH NETWORK | |
| 1879 | ITEM 177 To Utah Education and Telehealth Network - Digital Teaching and | |
| 1880 | Learning Program | |
| 1881 | From Education Fund | 3,600 |
| 1882 | Schedule of Programs: | |
| 1883 | Digital Teaching and Learning Program | 3,600 |
| 1884 | ITEM 178 To Utah Education and Telehealth Network | |
| 1885 | From General Fund | 16,700 |
| 1886 | From Education Fund | 281,000 |
| 1887 | From Federal Funds | 76,700 |
| 1888 | From Dedicated Credits Revenue | 12,200 |
| 1889 | Schedule of Programs: | |
| 1890 | Administration | 59,900 |
| 1891 | Instructional Support | 67,500 |
| 1892 | KUEN Broadcast | 8,000 |

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| 1893 | Public Information | 6,700 |
| 1894 | Technical Services | 212,300 |
| 1895 | Utah Telehealth Network | 32,200 |
| 1896 | EXECUTIVE APPROPRIATIONS | |
| 1897 | CAPITOL PRESERVATION BOARD | |
| 1898 | ITEM 179 To Capitol Preservation Board | |
| 1899 | From General Fund | 23,800 |
| 1900 | From General Fund, One-Time | 4,100 |
| 1901 | Schedule of Programs: | |
| 1902 | Capitol Preservation Board | 27,900 |
| 1903 | LEGISLATURE | |
| 1904 | ITEM 180 To Legislature - Senate | |
| 1905 | From General Fund | 43,900 |
| 1906 | From General Fund, One-Time | 2,600 |
| 1907 | Schedule of Programs: | |
| 1908 | Administration | 46,500 |
| 1909 | ITEM 181 To Legislature - House of Representatives | |
| 1910 | From General Fund | 67,400 |
| 1911 | From General Fund, One-Time | 5,100 |
| 1912 | Schedule of Programs: | |
| 1913 | Administration | 72,500 |
| 1914 | ITEM 182 To Legislature - Legislative Printing | |
| 1915 | From General Fund | 6,400 |
| 1916 | From General Fund, One-Time | 1,800 |
| 1917 | From Dedicated Credits Revenue | 2,800 |
| 1918 | From Dedicated Credits Revenue, One-Time | 800 |
| 1919 | Schedule of Programs: | |
| 1920 | Administration | 11,800 |
| 1921 | ITEM 183 To Legislature - Office of Legislative Research and General | |
| 1922 | Counsel | |
| 1923 | From General Fund | 225,300 |
| 1924 | From General Fund, One-Time | 32,100 |
| 1925 | Schedule of Programs: | |
| 1926 | Administration | 257,400 |
| 1927 | ITEM 184 To Legislature - Office of the Legislative Fiscal Analyst | |
| 1928 | From General Fund | 80,000 |
| 1929 | From General Fund, One-Time | 11,600 |
| 1930 | Schedule of Programs: | |

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| 1931 | Administration and Research | 91,600 |
| 1932 | ITEM 185 To Legislature - Office of the Legislative Auditor General | |
| 1933 | From General Fund | 103,100 |
| 1934 | From General Fund, One-Time | 16,100 |
| 1935 | Schedule of Programs: | |
| 1936 | Administration | 119,200 |
| 1937 | ITEM 186 To Legislature - Legislative Services | |
| 1938 | From General Fund | 8,400 |
| 1939 | From General Fund, One-Time | 1,300 |
| 1940 | Schedule of Programs: | |
| 1941 | Human Resources | 9,700 |
| 1942 | UTAH NATIONAL GUARD | |
| 1943 | ITEM 187 To Utah National Guard | |
| 1944 | From General Fund | 67,800 |
| 1945 | From General Fund, One-Time | 9,200 |
| 1946 | From Federal Funds | 461,800 |
| 1947 | From Federal Funds, One-Time | 69,000 |
| 1948 | Schedule of Programs: | |
| 1949 | Administration | 32,200 |
| 1950 | Operations and Maintenance | 575,600 |
| 1951 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 1952 | ITEM 188 To Department of Veterans and Military Affairs - Veterans and | |
| 1953 | Military Affairs | |
| 1954 | From General Fund | 40,800 |
| 1955 | From General Fund, One-Time | 6,800 |
| 1956 | From Federal Funds | 9,400 |
| 1957 | From Federal Funds, One-Time | 2,400 |
| 1958 | From Dedicated Credits Revenue | 1,400 |
| 1959 | From Dedicated Credits Revenue, One-Time | 300 |
| 1960 | Schedule of Programs: | |
| 1961 | Administration | 15,400 |
| 1962 | Cemetery | 12,000 |
| 1963 | Military Affairs | 4,100 |
| 1964 | Outreach Services | 23,800 |
| 1965 | State Approving Agency | 5,800 |
| 1966 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 1967 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer | |
| 1968 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or | |

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| 1969 | accounts to which the money is transferred may be made without further legislative action, in | |
| 1970 | accordance with statutory provisions relating to the funds or accounts. | |
| 1971 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 1972 | DEPARTMENT OF PUBLIC SAFETY | |
| 1973 | ITEM 189 To Department of Public Safety - Alcoholic Beverage Control Act | |
| 1974 | Enforcement Fund | |
| 1975 | From Dedicated Credits Revenue | 83,900 |
| 1976 | From Dedicated Credits Revenue, One-Time | 17,400 |
| 1977 | Schedule of Programs: | |
| 1978 | Alcoholic Beverage Control Act Enforcement Fund | 101,300 |
| 1979 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 1980 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 1981 | ITEM 190 To Department of Administrative Services - State Debt Collection | |
| 1982 | Fund | |
| 1983 | From Dedicated Credits Revenue | 21,800 |
| 1984 | From Dedicated Credits Revenue, One-Time | 5,500 |
| 1985 | Schedule of Programs: | |
| 1986 | State Debt Collection Fund | 27,300 |
| 1987 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 1988 | DEPARTMENT OF COMMERCE | |
| 1989 | ITEM 191 To Department of Commerce - Cosmetologist/Barber, Esthetician, | |
| 1990 | Electrologist Fund | |
| 1991 | From Licenses/Fees | 1,800 |
| 1992 | From Licenses/Fees, One-Time | 600 |
| 1993 | Schedule of Programs: | |
| 1994 | Cosmetologist/Barber, Esthetician, Electrologist Fund | 2,400 |
| 1995 | ITEM 192 To Department of Commerce - Real Estate Education, Research, | |
| 1996 | and Recovery Fund | |
| 1997 | From Dedicated Credits Revenue | 3,600 |
| 1998 | From Dedicated Credits Revenue, One-Time | 600 |
| 1999 | Schedule of Programs: | |
| 2000 | Real Estate Education, Research, and Recovery Fund | 4,200 |
| 2001 | ITEM 193 To Department of Commerce - Residential Mortgage Loan | |
| 2002 | Education, Research, and Recovery Fund | |
| 2003 | From Licenses/Fees | 2,300 |
| 2004 | From Licenses/Fees, One-Time | 500 |
| 2005 | From Interest Income | 300 |
| 2006 | Schedule of Programs: | |

| | | |
|------|---|--------|
| 2007 | RMLERR Fund | 3,100 |
| 2008 | ITEM 194 To Department of Commerce - Securities Investor | |
| 2009 | Education/Training/Enforcement Fund | |
| 2010 | From Licenses/Fees | 1,700 |
| 2011 | From Licenses/Fees, One-Time | 600 |
| 2012 | Schedule of Programs: | |
| 2013 | Securities Investor Education/Training/Enforcement Fund | 2,300 |
| 2014 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 2015 | ITEM 195 To Governor's Office of Economic Development - Outdoor | |
| 2016 | Recreation Infrastructure Account | |
| 2017 | From Dedicated Credits Revenue | 7,000 |
| 2018 | From Dedicated Credits Revenue, One-Time | 900 |
| 2019 | Schedule of Programs: | |
| 2020 | Outdoor Recreation Infrastructure Account | 7,900 |
| 2021 | PUBLIC SERVICE COMMISSION | |
| 2022 | ITEM 196 To Public Service Commission - Universal Public Telecom | |
| 2023 | Service | |
| 2024 | From Dedicated Credits Revenue | 4,800 |
| 2025 | From Dedicated Credits Revenue, One-Time | 700 |
| 2026 | Schedule of Programs: | |
| 2027 | Universal Public Telecommunications Service Support | 5,500 |
| 2028 | EXECUTIVE APPROPRIATIONS | |
| 2029 | UTAH NATIONAL GUARD | |
| 2030 | ITEM 197 To Utah National Guard - National Guard MWR Fund | |
| 2031 | From Dedicated Credits Revenue | 7,900 |
| 2032 | From Dedicated Credits Revenue, One-Time | 700 |
| 2033 | Schedule of Programs: | |
| 2034 | National Guard MWR Fund | 8,600 |
| 2035 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 2036 | ITEM 198 To Department of Veterans and Military Affairs - Utah Veterans | |
| 2037 | Nursing Home Fund | |
| 2038 | From Federal Funds | 17,700 |
| 2039 | From Federal Funds, One-Time | 1,300 |
| 2040 | Schedule of Programs: | |
| 2041 | Veterans Nursing Home Fund | 19,000 |
| 2042 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 2043 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 2044 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |

2045 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 2046 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 2047 amounts between funds and accounts as indicated.

2048 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2049 UTAH DEPARTMENT OF CORRECTIONS

2050 ITEM 199 To Utah Department of Corrections - Utah Correctional Industries

2051 From Dedicated Credits Revenue 200,800

2052 From Dedicated Credits Revenue, One-Time 45,400

2053 Schedule of Programs:

2054 Utah Correctional Industries 246,200

2055 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2056 DEPARTMENT OF AGRICULTURE AND FOOD

2057 ITEM 200 To Department of Agriculture and Food - Agriculture Loan
 2058 Programs

2059 From Agriculture Resource Development Fund 4,100

2060 From Agriculture Resource Development Fund, One-Time 900

2061 From Utah Rural Rehabilitation Loan State Fund 2,200

2062 From Utah Rural Rehabilitation Loan State Fund, One-Time 500

2063 Schedule of Programs:

2064 Agriculture Loan Program 7,700

2065 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 2066 the State Division of Finance to transfer the following amounts between the following funds or
 2067 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 2068 must be authorized by an appropriation.

2069 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2070 ITEM 201 To General Fund Restricted - Indigent Defense Resources Account

2071 From General Fund 8,700

2072 From General Fund, One-Time 2,600

2073 From Revenue Transfers (8,700)

2074 From Revenue Transfers, One-Time (2,600)

2075 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 2076 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

2077 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2078 LABOR COMMISSION

2079 ITEM 202 To Labor Commission - Uninsured Employers Fund

2080 From Dedicated Credits Revenue 1,000

2081 From Interest Income 300

2082 From Premium Tax Collections 700

| | | |
|------|---|-------|
| 2083 | Schedule of Programs: | |
| 2084 | Uninsured Employers Fund | 2,000 |
| 2085 | Section 2. Effective Date. | |
| 2086 | This bill takes effect on July 1, 2019. | |